

DEPARTMENT OF THE AIR FORCE

DTIC
ELECTE

APR 5 1995



FY 1996/1997 BIENNIAL BUDGET ESTIMATES SUBMITTED TO CONGRESS FEBRUARY 1995



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Operation and Maintenance, Air Force
Volume III

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DoD Component: Air Force
Appropriation: O&M 3400

Real Property Maintenance Activities
FY 1996/1997 President's Budget
OPERATION & MAINTENANCE COSTS
Real Property Maintenance and Minor Construction Projects
(HISTORIC BUILDINGS COSTS)

HISTORIC BUILDINGS (Excluding Family Housing)	<u>FY94</u>	<u>FY95</u>	(S000)	<u>FY96</u>	<u>FY97</u>
A. No. of Facilities	478	478		478	478
B. Minor Construction	\$1,332	\$1,279		\$1,228	\$1,178
C. Major Repair (projects costing over \$25,000.00)	\$7,244	\$7,570		\$7,911	\$8,267
D. Recurring Maintenance (projects costing \$25,000.00 or under)	\$1,607	\$1,652		\$1,702	\$1,753
GRAND TOTAL	\$10,183	\$10,501		\$10,841	\$11,198

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
AL	MAXWELL AIR FORCE BASE	REPAIR BASE ROADS	500
		Project repairs streets throughout the base. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, deterioration will continue causing more extensive future repairs and increase potential for vehicle damage.	
AK	EIELSON AIR FORCE BASE	ASBESTOS ABATEMENT	3,900
		Asbestos abatement to include reinsulating and replacing deteriorated utility lines and valves. The asbestos is old, deteriorating, and poses a health hazard to personnel. If this project is not accomplished, personnel will continue to be subjected to this potential health hazard.	
AK	ELMENDORF AIR FORCE BASE	PAINT EXTERIORS	805
		Project will paint exteriors of various base facilities. Due to severe weather conditions, the exterior paint on base buildings is deteriorating. This weathering has resulted in some structural damage as well. If this project is not accomplished, further deterioration and possible damage to structures may result.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
AK	ELMENDORF AIR FORCE BASE	REPAIR STEAM LINES	600

Project repairs steam pipes and condensate lines. The existing system is old and piping is corroded. If not repaired, increasing unreliability of service will hinder effective mission support. If this project is not accomplished, deterioration will continue and force more costly repairs in the future.

AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR BASE ROADS	600
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Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect will cause additional deterioration resulting in more extensive repairs. Failure to repave the roads will result in pavement failure, thus increasing the hazard to vehicles.

AZ	LUKE AIR FORCE BASE	REPAIR BASE ROOFS	800
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Project repairs roofs on several facilities. Roofs are beyond their useful life and are beginning to fail even with increased maintenance. If this project is not accomplished, deterioration will continue causing more extensive future repairs.

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
AZ	LUKE AIR FORCE BASE	REPAIR THRESHOLD LIGHTING	900
	Project replaces antiquated electrical wiring and fixtures as required to bring it up to current standards. If this project is not accomplished, the reliability of the airfield lighting system will be unnecessarily jeopardized.		
AZ	LUKE AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	500
	Project will seal all joints on the north apron. Joint material has deteriorated and must be replaced to keep water infiltration from damaging the pavement. The pavement is starting to spall increasing potential foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.		
AR	LITTLE ROCK AIR FORCE BASE	REPAIR FIRE PROTECTION	1,900
	Project replaces current hangar deluge system with an aqueous foam forming film (AFFF) system in accordance with National Fire Protection Association guidelines. If this project is deferred, the hangar will continue to be protected with an antiquated fire protection system.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	((\$000)) <u>Cost</u>
CA 620	BEALE AIR FORCE BASE	REPAIR WELL LATERALS	
<p>Project repairs lateral piping connecting nine wells. The existing system is over 50 years old and has developed numerous leaks causing water curtailments and excessive repairs. If this project is not accomplished, the base water supply will become increasingly unreliable and costly to maintain.</p>			
CA	BEALE AIR FORCE BASE	REPAIR TRANSPORTATION FACILITY	700
<p>Project repairs electrical power, lighting, HVAC, plumbing, abates asbestos and revitalizes interior finishes in the transportation facility. The facility is over 40 years old, has had minimal repairs and is no longer functionally adequate to meet the needs of assigned personnel. If this project is not accomplished, the transportation facility will continue to deteriorate having a negative impact on the work place quality and the transportation squadron's ability to function efficiently.</p>			
CA	MCCLELLAN AIR FORCE BASE	REPAIR BASE ROADS	1,265
<p>Project repairs and maintains streets base wide. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, deterioration will continue causing more extensive future repairs and increase potential for vehicle damage.</p>			

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
CA	TRAVIS AIR FORCE BASE	REPAIR TAXIWAY	2,900
		Project replaces broken concrete slabs and old joint sealing on the taxiway. The broken concrete slabs and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	
CA	TRAVIS AIR FORCE BASE	REPAIR AIRFIELD PARKING	600
		Project repairs aircraft parking area which is cracked and spalled. The cracked and spalled areas create a potential for foreign object damage. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	
CA	VANDENBERG AIR FORCE BASE	REPAIR BASE ROOFS	800
		Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
DE	DOVER AIR FORCE BASE	REPAIR ROOF	770
		Project will replace existing built-up roof in aircrew training facility to correct the current leaking system. The existing roof is cracked and bubbling, resulting in unsafe occupancy, and unnecessary damage to the structure and interior finishes. Leaks could also damage expensive electronic aircrew trainers housed in this facility.	
DE	DOVER AIR FORCE BASE	REPAIR/MAINTAIN TAXIWAY	600
		Project will overlay taxiway with new asphalt. The existing asphalt is badly weathered and cracked. The pavement has not failed structurally, but the existing cracking will cause the pavement to fail rapidly if aircraft traffic continues. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR BASE ROOFS	500
		Project will repair roofs on various facilities including replacement of flashing, deck repair, felt replacement, tar and gravel as required. If this project is not accomplished, roofs will continue to deteriorate putting facility contents and personnel at risk during peak seasonal storms.	

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REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)
Cost

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	
FL	MACDILL AIR FORCE BASE	REPAIR WATER LINES	620
		Project will repair failed water distribution lines. System is experiencing severe pressure problems due to improper looping and silicate and calcium buildups. This project is required for efficient operation of the system.	
FL	MACDILL AIR FORCE BASE	REPAIR BASE ROOFS	831
		Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs.	
FL	PATRICK AIR FORCE BASE	REPAIR WATER LINES	500
		Project replaces base water lines. The existing lines are old and are no longer efficient to supply potable water to base facilities. Failure to complete this project will force use of leaking water lines with high repair costs.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

State

Location/Installation

Project Title

Cost

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
FL	PATRICK AIR FORCE BASE	REPLACE GAS LINES	500
	Project replaces underground gas lines. Many of these lines have deteriorated due to extremely corrosive conditions and must be replaced. If this project is not accomplished, corrosion will continue causing potentially dangerous gas leaks.		
FL	TYNDALL AIR FORCE BASE	REPLACE WATER LINES	1,950
	Project replaces water mains and distribution lines. The water lines are over 50 years old and should be replaced before failure.		
GA	MOODY AIR FORCE BASE	REPAIR BASE ROADS	600
	Project repairs roads base wide which are showing extensive cracking of the asphalt pavement. In many places, water is pumping up from the sub-base course as well as infiltrating from the surface due to rainfall. Failure to repave the roads will result in pavement failure which will increase future repair costs.		

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REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
GA	ROBINS AIR FORCE BASE	REPAIR BOILER	1,500
	Project replaces existing 20 year old main boiler. The existing boiler has exceeded its useful life and the frequency of repairs increases each year. Boiler failure would seriously impair vital depot maintenance and logistics operations.		
GA	ROBINS AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	700
	Project repairs taxiways and aprons including resealing joints, patching cracks and replacing occasional shattered slabs. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.		
GU	ANDERSEN AIR FORCE BASE	REPAIR APPROACH LIGHTING	2,280
	Project repairs runway approach lighting. The existing system does not meet Federal Aviation Administration (FAA) standards or configuration. If this project is not accomplished, the integrity of the airfield lighting system will be jeopardized unnecessarily.		

DoD Component: Air Force
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REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
HI	HICKAM AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	590
		Project replaces existing overhead electrical distribution system with an underground system. The corrosive environment causes high maintenance of these utilities and an abnormally high number of power outages. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive future repairs.	
ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR TAXIWAY	1,000
		Project repairs taxiway which connects the runway to the arm/de-arm pad. Slabs throughout this area are cracked and spalled presenting severe foreign object damage hazard to aircraft engines. If this project is not accomplished, taxiway pavements will continue to deteriorate causing more extensive future repairs.	
IL	SCOTT AIR FORCE BASE	REPAIR WATER DISTRIBUTION	500
		Project replaces existing water valves, pumps and meters which have deteriorated. The pumps cause surging and hammering in the system. Existing pressure relief valves do not function and the chlorine flow meter is inoperable. If this project is not accomplished, the water distribution system will continue to deteriorate causing more extensive future repairs.	

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
KS	MCCONNELL AIR FORCE BASE	REPAIR LIGHTING SYSTEM	680
	Project replaces old, deteriorated electrical ducts containing cable runs for the airfield lighting system. Existing ducts have collapsed, filled with mud and water, or contain conductors which have shorted out and been abandoned in place. Failure of these ducts results in degraded operation of airfield lighting systems and subsequent closure of runways and taxiways. Project is required to ensure the reliability of the airfield lighting system.		
LA	BARKSDALE AIR FORCE BASE	REPAIR EROSION, STORAGE IGLOOS	500
	Project restores earthen cover on munitions storage igloos. Existing earthen cover has eroded to less than the 24 inches required to store the net explosive weight these igloos were designed to store. Without the minimum earth cover, it is necessary to constantly relocate and rewarehouse munitions to support mission requirements, resulting in wasted manpower and reduced munitions storage capacity.		
LA	BARKSDALE AIR FORCE BASE	REPAIR BOUNDARY FENCE	900
	Project repairs the boundary fence around the entire 25 mile base perimeter by replacing missing or deteriorated sections of the fence. The existing fence is deteriorating and compromises adequate security of the base perimeter. The perimeter fence is required to facilitate base security and entry control by providing a physical barrier from adjacent residential, commercial and agricultural areas.		

DoD Component: Air Force
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REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
MD	ANDREWS AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	2,000
	Project removes existing asphalt pavement and replaces taxiway surface with concrete and the shoulders with asphalt. The pavement is not structurally adequate and presents an increasing potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.		
MD	ANDREWS AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	2,000
	Project replaces generators and switchgear which have reached their life cycle end. Existing system is overloaded and unable to meet requirements of modern equipment. Failure of this equipment would close base operations.		
MS	COLUMBUS AIR FORCE BASE	REPAIR TAXIWAY	600
	Project repairs cracked slabs and seals all joints on the taxiway. Joint material has deteriorated and must be replaced to keep water from entering the joints and damaging the concrete. Damaged concrete greatly increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, more extensive future repairs will be required.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
MO	WHITEMAN AIR FORCE BASE	REPAIR WATER LINES	660
	Project replaces portions of the main water distribution lines which are in deteriorated condition. This project is necessary to keep the water distribution system operational.		
MO	WHITEMAN AIR FORCE BASE	REPAIR BASE ROADS	550
	Project repairs and overlays a portion of the base roads. Pavement has deteriorated from age, weather, and heavier than normal vehicle usage due to major construction activity over the recent years. Periodic repair and overlay is necessary to prevent water penetration into the base material which results in more expensive repair costs.		
MO	WHITEMAN AIR FORCE BASE	REPAIR ROOFS	550
	Project replaces existing leaking roofs on various facilities. Existing roofs are failing and threaten to expose building occupants and equipment to damaging water intrusion. If not repaired, moisture problems and leak conditions will accelerate and ultimately require more extensive repairs.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
MT	MALMSTROM AIR FORCE BASE	REPAIR ROOFS	1,422

Project will replace existing built-up leaking roofs on nine facilities. Existing roofs are failing and threaten to expose building occupants and equipment to damaging water intrusion. If not repaired, moisture problems and leak conditions will accelerate and ultimately require more extensive repairs.

MT	MALMSTROM AIR FORCE BASE	REPAIR HEATING LINES	675
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Project replaces insulation on high temperature hot water lines and repairs valves and manholes. Valves cannot be efficiently repaired due to non-availability of parts. Manholes are inadequate and need to be replaced. Lack of insulation is causing heat loss and causing vegetation to die directly above trenches due to extreme temperatures. If this project is not accomplished, energy losses and excessive maintenance costs will continue to increase.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
NE	OFFUTT AIR FORCE BASE	REPAIR BUILDING EXTERIOR	1,000
	Project replaces failing siding on the Headquarters Strategic Command (STRATCOM) facility. Water vapor penetration followed by cold weather expansion has resulted in failure of the brick facing support system of the exterior walls, leading to spalling of window sills and falling bricks. This is a safety hazard to personnel and will lead to further property damage. Without this project, the exterior brick wall facing system will continue to deteriorate each winter, increasing the risk of injury to personnel and property as well as extensive structural damage to the facility itself.		
NV	NELLIS AIR FORCE BASE	REPAIR MECHANICAL SYSTEM	925

Project replaces old, deteriorated heating, ventilation and air conditioning systems in Data Processing. The systems are over 35 years old, require frequent maintenance, and can no longer meet peak load demands. Failure of any of these units would create serious problems for assigned personnel and adversely impact the functions involved.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)
Cost

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	
NV	NELLIS AIR FORCE BASE	REPAIR TAXIWAY B	560
<p>Project repairs old, deteriorated concrete taxiway. Taxiway B is the major center connecting taxiway for the dual runway system at Nellis. The taxiway has deteriorated beyond normal maintenance capabilities and has become a major foreign object damage problem for aircraft. Its current condition presents a serious risk for damage to the engines of fighter and bomber aircraft using this taxiway. Rerouting the aircraft would cause serious congestion on the runways and adversely affect the flying mission.</p>			
NV	NELLIS AIR FORCE BASE	REPAIR ROOFS	800
<p>Project replaces deteriorated roofs on several facilities throughout the base. Chronic leaks are prevalent, causing water damage to the structure, interior finishes, and facility equipment. If this project is not accomplished, deterioration will continue and require more extensive future repairs.</p>			
NJ	MCGUIRE AIR FORCE BASE	REPLACE STEAM LINES	1,800
<p>Project replaces high temperature hot water pipes and condensate lines. The existing system is 20 years old and corroded. If not repaired, the situation will get worse as increased unreliability of service will hinder effectiveness of mission support.</p>			

DoD Component: Air Force
 Appropriation: O&M(3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	((\$000)) <u>Cost</u>
NJ	MCGUIRE AIR FORCE BASE	REPAIR APPROACH LIGHTING	550
	Project replaces existing non-frangible approach lighting with a frangibly mounted, variable intensity lighting system. The existing system is single intensity and mounted on non-frangible wooden utility poles. Single intensity systems are no longer manufactured and no spare parts can be obtained. If this project is not accomplished, the integrity of the airfield lighting will be jeopardized unnecessarily.		
NJ	MCGUIRE AIR FORCE BASE	REPAIR TAXIWAY LIGHTING	500
	Project replaces taxiway lighting including replacement of direct buried cables with a ducted system and replacement of incandescent lamps with quartz lamps. The quality of lighting is poor and the direct buried cable has frequent failures which are time and labor intensive to repair. If this project is not accomplished, excessive and expensive lighting system failures will continue.		
NM	CANNON AIR FORCE BASE	REPAIR ROOFS	600
	Project repairs severely deteriorating built-up roofing on multiple base buildings. Chronic leaks are causing damage to the structure, interior finishes and facility equipment. If this project is not accomplished, deterioration will continue and require more extensive future repairs.		

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REAL PROPERTY MAINTENANCE ACTIVITIES

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FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
NM	HOLLOMAN AIR FORCE BASE	REPAIR WATER DISTRIBUTION	3,000
		Project replaces portions of water supply line to the base. Existing line is almost 40 years old and is no longer capable of delivering water to satisfy base requirements. This places total water supply dependency on well fields. Since this pipeline serves both the city of Alamogordo and the base, repair and operation cost are shared. If this project is not accomplished, critical water shortages could occur.	
NM	HOLLOMAN AIR FORCE BASE	REPAIR ROOFS	550
		Project repairs severely deteriorating built-up roofing on several facilities. Chronic leaks are causing damage to the structure, interior finishes and facility equipment. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	
NM	KIRTLAND AIR FORCE BASE	REPLACE TRAFFIC LIGHTS	1,000
		Project replaces existing antiquated traffic light system. Existing system is overloaded, breaks down frequently and is difficult to maintain due to part non-availability. If this project is not accomplished, a major fault could occur causing a serious accident with loss of life and damage to property.	

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REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	((\$000) <u>Cost</u>
NM	KIRTLAND AIR FORCE BASE	REPAIR MECHANICAL SYSTEMS	800
		Project repairs systems in several facilities base wide. Existing systems are old, require frequent maintenance, and can no longer meet peak load demands. This project will decrease maintenance costs and improve efficiency and living conditions.	
NM	KIRTLAND AIR FORCE BASE	REPAIR APRON	4,600
		Project will repair existing apron which is experiencing extreme weathering and block cracking. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue, causing more extensive future repairs.	
NC	POPE AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	600
		Project replaces old, deteriorated poles, conductors, transformers, and appurtenances. The existing system has deteriorated to the point that the system cannot provide viable power to key mission support facilities.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

State Location/Installation

Project Title

NC

SEYMOUR JOHNSON AIR FORCE BASE

REPAIR ROOFS

660

Project replaces built-up roofs on the supply warehouse and the boiler plant. Existing roofing has exceeded its useful life and is no longer economical to maintain. The mission of both organizations is impaired and government supplies and equipment are at risk due to leaks.

NC

SEYMOUR JOHNSON AIR FORCE BASE

REPAIR STEAM LINES

583

Project replaces old, deteriorated steam lines and manholes throughout the steam distribution system. The system is plagued with leaks making the system inefficient and expensive to operate. Project is required to provide a reliable, energy efficient distribution system.

NC

SEYMOUR JOHNSON AIR FORCE BASE

REPAIR ELECTRICAL DISTRIBUTION

785

Project replaces primary overhead electrical lines, poles, and associated equipment. The system was installed over 35 years ago and has received no major upgrades. The system is unreliable and outages are becoming more frequent. Project is required to ensure adequate electrical distribution is available for the base.

DoD Component: Air Force
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
ND	GRAND FORKS AIR FORCE BASE	REPLACE WATER MAIN	1,250
	Project replaces approximately five miles of cast iron pipe from the Air Force pumping station located at the edge of the city of Grand Forks. The piping is over 30 years old and many of the bolts have corroded through. If project is not accomplished, piping will continue to deteriorate causing more extensive future repairs.		
ND	MINOT AIR FORCE BASE	REPAIR ROOFS	500
	Project replaces deteriorated roofs on several facilities throughout the base. Chronic leaks are prevalent, causing water damage to the structure, interior finishes and facility equipment. If the project is not accomplished, deterioration will continue and require more extensive future repairs.		
ND	MINOT AIR FORCE BASE	REPAIR DORMITORIES	500
	Project repairs two dormitories including electrical, heating, ventilation, and air conditioning system repairs and replacement of deteriorated interior/exterior finishes. Repairs to the electrical and mechanical systems are required to meet current standards and eliminate safety hazards. Carpeting and ceiling tiles are old and discolored, and wall coverings and bathroom facilities need repairs.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	
OH	WRIGHT-PATTERSON AIR FORCE BASE	REPLACE STEAM LINES	950
		Project replaces existing steam lines with high temperature hot water lines. Existing lines are over 30 years old and are deteriorated beyond economic repair. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	
OH	WRIGHT-PATTERSON AIR FORCE BASE	REPAIR BASE ROADS	1,000
		Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect in repairing the pavements will cause further deterioration, resulting in more extensive repairs. Project is required to provide a safe pavement for vehicular traffic.	
OK	ALTUS AIR FORCE BASE	REPLACE AIRFIELD LIGHTING	700
		Project replaces antiquated threshold lights with lights that meet current standards. Existing lights are obsolete and frequently fail requiring emergency repairs. Some lights are not operating due to non-availability of repair parts. If this project is not accomplished, the lighting system will continue to deteriorate, potentially putting aircraft and personnel in an unnecessary risk situation.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/FY 1997 PRESIDENT'S BUDGET
FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
OK	ALTUS AIR FORCE BASE	REPLACE GAS LINES	900
	Project replaces gas lines throughout the base. Many of these gas lines are over 30 years old and have severely deteriorated. Leaks occur frequently endangering life and property. These lines need to be replaced to ensure safe delivery of gas to base facilities.		
OK	TINKER AIR FORCE BASE	REPAIR RUNWAY	1,309
	Project repairs south end of runway by sealing cracks and replacing slabs. This section of the runway is old, cracked and failure is imminent. Work is needed to maintain the pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
OK	VANCE AIR FORCE BASE	REPAIR RUNWAY Project replaces 19,900 SY of existing failed concrete runway slabs with new 10 inch concrete slabs. Work also includes replacement of existing base course materials, replacement of existing unsuitable subgrade, repair of spalled areas, slab grooving and repainting markings. This project is required to keep runway usable for accomplishment of the flying training mission. If this project is not provided, the probability of aircraft engine damage due to foreign object damage from failed slabs will continually increase.	1,389
SC	CHARLESTON AIR FORCE BASE	REPLACE STEAM LINES Project replaces steam pipes and condensate lines. The existing system is old and pipes are corroded and leaking. Project is required to provide a reliable, energy efficient distribution system.	1,000
SC	SHAW AIR FORCE BASE	REPAIR TAXIWAY F Project replaces existing 6 inch concrete and asphalt overlay on Taxiway F with 14 inches of concrete. This taxiway is used extensively because it is a mid-runway taxiway that landing aircraft use to avoid	750

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
SC	SHAW AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	1,500
	Project replaces existing deteriorated overhead electrical lines with underground conductors. Existing electrical poles require frequent replacement and stand against the edge of the roadway due to limited space, posing a safety hazard due to close proximity with vehicular traffic. Power reliability to numerous mission essential facilities is threatened.		
TX	DYESS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	750
	Project replaces the overhead primary distribution in area 3 of the base. Forty percent of the poles are over 30 years old and many of the transformers and switches are in need of replacement. The existing system is vulnerable to lightning strikes, phase shorting from high winds and squirrels, etc., resulting in power outages. If this project is not accomplished, the base electrical distribution system will continue to decline in reliability, with frequent outages to replace failed components.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/FY 1997 PRESIDENT'S BUDGET
FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
TX	KELLY AIR FORCE BASE	REPAIR TAXIWAY	1,200
		Project replaces old and deteriorated concrete taxiway slabs. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	
TX	LAUGHLIN AIR FORCE BASE	REPAIR TAXIWAY 7	930
		Project replaces deteriorated concrete slabs on Taxiway 7. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	
TX	RANDOLPH AIR FORCE BASE	REPAIR WATER LINES	580

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
TX	SHEPPARD AIR FORCE BASE	REPLACE ELECTRICAL SUBSTATION	1,761
		Project replaces the substation wood supporting structure with a steel structure and concrete foundation, replaces the 69 kilovolt (KV) bus and transformer primary protective devices, and replaces the surrounding fence. The existing structure was built in 1964 and the wood poles are in poor condition.	
UT	HILL AIR FORCE BASE	REPLACE GAS LINES	708
		Project replaces existing gas lines and valves with polyethylene lines and valves. The existing lines are 30 years old, uncoated and have developed an excessive number of leaks to the point that repair is not economical. If the project is not accomplished, the gas lines will continue to deteriorate increasing gas bills and safety hazards.	
UT	HILL AIR FORCE BASE	REPAIR BASE ROADS	563

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)	<u>Cost</u>
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Project repairs deteriorated base roads. Existing roads are severely deteriorated including cracking, numerous potholes, drainage problems and manhole ring/cover settling. If this project is not accomplished, deterioration will continue leading to increased vehicle hazards.

UT

HILL AIR FORCE BASE

REPAIR TAXIWAY

1,226

Project replaces deteriorated concrete taxiway slabs. Existing pavement is cracked due to high usage and severe weather. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.

VA

LANGLEY AIR FORCE BASE

REPAIR ROOFS

750

Project repairs and replaces multiple base roofs. Base roofing systems are seriously deteriorated and it has become difficult to adequately maintain them. Failure to do the work will result in accelerated deterioration of the facility structures and potential water damage to interior finishes and equipment.

VA

LANGLEY AIR FORCE BASE

REPAIR MECHANICAL SYSTEMS

500

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
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Repairs old, failing heating, ventilation, and air conditioning (HVAC) equipment in several facilities. The inefficiency of the old systems wastes energy dollars which could be saved with energy efficient HVAC equipment. This project is required to prevent continuing high maintenance costs, failures, and excessive energy consumption.

WA

FAIRCHILD AIR FORCE BASE

REPAIR TAXIWAY B

1,599

Project repairs the load bearing asphalt on Taxiway B. The pavements have become brittle with cracks along the taxi lines, surface oxidation has resulted in raveling requiring constant attention from airfield sweeper crews, and cracking has allowed water to infiltrate the sub-base. Continued deterioration will result in increasing amounts of loose material, raising the foreign object damage potential, and water infiltration will eventually result in structural failure.

WY

FRANCIS E. WARREN AIR FORCE BASE

REPAIR WATER DISTRIBUTION

650

Project replaces old lead piping, valves and loops that have exceeded normal life expectancy. Many of the valves are inoperable and cannot be closed requiring large sections of the base to be without water

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

Project Title

Location/Installation

State

during maintenance. The lead piping presents a health hazard to building occupants and needs to be replaced.

Total Minor Construction:

Total Repair and Maintenance: 83,646

Total Active Installations: 83,646

Total Inactive Installations: 0

Grand Total: 83,646

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
AK	EIELSON AIR FORCE BASE	REPAIR APRON	1,200
Project will repair existing apron which is experiencing extreme weathering and cracking. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard increasing the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue, causing more extensive future repairs.			
AK	EIELSON AIR FORCE BASE	REPAIR FITNESS CENTER	1,200
Project will repair base fitness center's heating, ventilation and air conditioning (HVAC) system and roof. The HVAC system has deteriorated to the point where it's extremely difficult to keep the system adequately functioning. All control wiring and Satchwell valves need to be replaced. The roof has deteriorated and chronic leaks are prevalent, causing water damage to the structure, interior finishes and facility equipment. This project is important not only from a facility maintenance standpoint, but also for quality of life. An adequate indoor fitness center is essential considering the extreme climate of Alaska.			
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR HVAC (CSC)	525

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

State

Location/Installation

Project Title

Project replaces old, deteriorated heating, ventilation and air conditioning system in the Combat Support Center (CSC). The system is energy inefficient and requires frequent maintenance. Project is required to provide adequate systems for a proper working environment for assigned personnel.

DAVIS MONTHAN AIR FORCE BASE

REPAIR ELECTRICAL DISTRIBUTION

500

AZ

Project replaces failing, deteriorated electrical distribution lines, transformers, and associated equipment. The system has experienced frequent outages and is unreliable. It is over 35 years old, and no major repairs have been accomplished. Project is required to provide a viable electrical system for base power consumption. This is the second phase of a three phase project, the first was accomplished in FY 1993.

LUKE AIR FORCE BASE

REPAIR BASE ROADS

600

AZ

Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect will cause additional deterioration resulting in more extensive repairs. Failure to repave the roads will result in pavement failure, thus increasing the hazard to vehicles.

LUKE AIR FORCE BASE

MAINTAIN RUNWAY

736

AZ

Project will seal all joints on the runway. Joint material has deteriorated and must be replaced to keep water infiltration from damaging the pavement. The pavement is starting to spall, increasing potential

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	((\$000) <u>Cost</u>
AZ	LUKE AIR FORCE BASE	REPAIR HANGAR	800
	Project will provide fire protection in Hangar 913 which houses up to six F-16 aircraft. A fire suppression system is required to protect these multi-million dollar aircraft.		
AR	LITTLE ROCK AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	872
	Existing landing and low-altitude parachute extraction system (LAPES) zone has deteriorated to point where operations are suspended. Project will include grading, shaping, restabilization seeding and sodding, and repair of existing sub-drainage system. If this project is deferred, training of C-130 crews will be significantly hampered, with a resulting detrimental mission impact.		
CA	BEALE AIR FORCE BASE	REPAIR AVIONICS FACILITY	2,750
	Project repairs heating, ventilation and air conditioning (HVAC), life safety and handicap deficiencies, and interior of the avionics facility. This facility is over 30 years old and has an inadequate HVAC system, no fire suppression system, compromised fire walls, substandard protection of egress routes, inadequate access for the disabled, and deteriorated interior finishes. Inefficient functional layout also		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

State

Location/Installation

Project Title

hinders the accomplishment of avionics maintenance. Without this project, avionics maintenance will continue to be marginally supported by an inefficient and substandard facility.

CA

BEALE AIR FORCE BASE

REPAIR OPERATIONS FACILITY

1,200

Project repairs 99th Squadron Operations Facility. Repairs include heating, ventilation and air conditioning (HVAC) and electrical systems, interior revitalization by reconfiguring partition layout and replacing interior finishes, and asbestos abatement. This facility is 28 years old with obsolete/inefficient HVAC and electrical systems, and deteriorated interior finishes. The 99th Squadron Operations offices also are located in other base facilities. This project will enable consolidation of all squadron administrative functions. Without this project, this facility will continue to deteriorate, and physical separation of squadron offices will negatively impact their ability to function efficiently.

CA

MCCLELLAN AIR FORCE BASE

REPAIR TAXIWAY

600

Project repairs cracked slabs and seals joints on the taxiway. Joint material has deteriorated and must be replaced to keep water from entering joints and damaging the concrete. Damaged concrete greatly increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, more extensive future repairs will be required.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
CA	TRAVIS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION Project replaces existing antiquated overhead electrical distribution system with an underground system. The existing system requires continuous extensive maintenance to keep it operational. The base's critical mobility mission requires a reliable source of electrical power. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive future repairs.	2,450
DE	DOVER AIR FORCE BASE	REPAIR RUNWAY Project corrects water ponding at the runway intersection by overlaying the existing asphalt pavement with two to six inches of new asphalt to increase the slope of the pavement. Water does not drain from the intersection creating the potential for hydroplaning and skidding. One aircraft has already skidded off the runway due to freezing ice in this area.	600
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR BASE ROADS	500

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

((\$000))
Cost

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR AIRFIELD PAVEMENTS	1,750
Project repairs streets throughout the base. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, deterioration will continue causing more extensive repairs and increase potential for vehicle damage.			
FL	PATRICK AIR FORCE BASE	REPAIR BASE ROOFS	1,660
Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs.			
FL	PATRICK AIR FORCE BASE	PAINT EXTERIORS	986

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
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Project will paint exteriors of various base facilities. At this coastal base, high temperatures and a high salt content in the air cause rapid deterioration of paints and excessive corrosion of metal. If this project is not accomplished, excessive corrosion will occur with possible damage to structures.

FL

PATRICK AIR FORCE BASE

RESEAL PARKING APRON

600

Project reseals north parking apron. Work includes milling, regrading the surface, and installing a slurry seal over the entire area. If this project is not accomplished, continuing deterioration will negatively impact space launch mission support and cause more extensive future repairs.

FL

TYNDALL AIR FORCE BASE

REPAIR THRESHOLD LIGHTING

1,000

Project replaces antiquated electrical wiring and fixtures bringing airfield lighting up to current standards. If this project is not accomplished, the reliability of the airfield lighting system will be unnecessarily jeopardized.

GA

MOODY AIR FORCE BASE

REPAIR TAXIWAY

1,368

DoD Component: Air Force
Appropriation: O&M(3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

State

Location/Installation

Project Title

Project repairs the load bearing asphalt on Taxiway C. The pavements have become brittle with cracks along the taxi lines, surface oxidation has resulted in raveling requiring constant attention from airfield sweeper crews, and cracking has allowed water to infiltrate the subbase. Continued deterioration will result in increasing amounts of loose material, raising the potential for foreign object damage to aircraft engines, and water infiltration will eventually result in structural failure.

GA

MOODY AIR FORCE BASE

REPAIR AIRCRAFT PARKING

800

Project replaces failed concrete slabs in the aircraft parking area. The pavement is badly cracked and deteriorating due to age and climatic conditions, generating a constant potential for foreign object damage to aircraft engines. Failure to repair this area will result in it being unavailable for aircraft parking which would seriously hamper the mission.

GU

ANDERSEN AIR FORCE BASE

REPAIR AIRFIELD PAVEMENTS

1,150

Project will seal all joints on the airfield. Joint material has deteriorated and must be replaced to keep water infiltration from damaging the pavement. The pavement is starting to spall increasing potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
GU	ANDERSEN AIR FORCE BASE	REPAIR TAXIWAY LIGHTING	750

Project repairs Taxiway C lighting system. The existing system and components are outdated and deteriorated to the point of failure, directly impacting the mission. This project will replace lighting cables, fixtures, transformers, and voltage regulators. If this project is not accomplished, the lighting system will continue to deteriorate, potentially putting aircraft and personnel in an unnecessary risk situation.

ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR DINING FACILITY	1,128
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Project repairs enlisted personnel dining facility. Repairs include extensive interior and exterior repairs including replacement of the roof, plumbing, flooring, wall covering and ceiling; repair of restrooms to conform to American Disabilities Act standards; replacement of heating, ventilation and air conditioning and lighting systems; and replacement of kitchen, bakery and dish washing equipment. If this project is not accomplished, enlisted personnel quality of life will be significantly degraded due to this substandard dining facility.

IL	SCOTT AIR FORCE BASE	REPAIR BASE ROADS	600
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Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect will cause additional deterioration resulting in more extensive repairs.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

Project Title

Location/Installation

State

IL

SCOTT AIR FORCE BASE

REPAIR APPROACH LIGHTING

650

Project replaces the existing runway approach lighting. Existing system is over 20 years old making repairs virtually impossible due to non-availability of parts. This system is installed in a low area and water often enters the control cabinets resulting in system failures. If this project is not accomplished, the integrity of the airfield lighting system will be jeopardized unnecessarily.

KS

MCCONNELL AIR FORCE BASE

REPAIR PARKING APRON

518

Project will repair existing apron which is experiencing weathering and cracking. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue, causing more extensive future repairs.

LA

BARKSDALE AIR FORCE BASE

REPAIR ELECTRICAL DISTRIBUTION

1,000

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
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Project repairs electrical distribution switching station #2 by replacing major components and reconfiguring switching to restore safety and efficiency of the electrical distribution system. Existing switching equipment has deteriorated, is unreliable, and does not provide an efficient system to isolate faults for repair without losing power to essential facilities.

LA

BARKSDALE AIR FORCE BASE

REPAIR RUNWAY

6,500

Project replaces deteriorated concrete slabs at the north and south end of main runway. The runway pavement is over 40 years old and heavy use by large aircraft has resulted in cracked/spalled slabs which require extensive maintenance with frequent disruption of flying operations for repairs. The keel section and miscellaneous slabs were replaced in FY92. This project is required to complete the replacement of failed concrete slabs on the heavily used north and south ends of Barksdale's only active runway.

LA

BARKSDALE AIR FORCE BASE

REPAIR MUNITIONS ROADS

1,500

Project replaces deteriorated asphalt roads within the conventional weapons storage area with concrete pavement. Heavy loads from transporting conventional munitions have caused asphalt roadways and loading aprons to deteriorate at an accelerated rate. This project is required to provide sound pavement surfaces for the safe loading and transportation of conventional weapons.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
MS	KEESLER AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	844
Project replaces antiquated electrical wiring and fixtures as required to bring them up to current standards. If this project is not accomplished, the reliability of the airfield lighting system will be unnecessarily jeopardized.			
MO	WHITEMAN AIR FORCE BASE	REPAIR PARKING APRON	700
Project replaces joint seals on the north apron and repairs apron slabs as necessary. The joint seals have deteriorated from age and weather. Periodic replacement is required to prevent water penetration and further deterioration from freeze/thaw action. Without this project, the aircraft parking apron would deteriorate to an unusable condition.			
MT	MALMSTROM AIR FORCE BASE	MAINTAIN VEHICLE PARKING	600
Project maintains vehicle parking areas at 15 missile launch control facilities. Existing asphalt has deteriorated and is in need of maintenance. Continued deterioration of the asphalt will lead to the need for a much more expensive requirement for complete replacement of these pavements.			
NE	OFFUTT AIR FORCE BASE	REPAIR WATER LINES	1,900

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
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Project repairs water distribution system which is over 40 years old and deteriorating. There have been several breaks in the system which have caused considerable damage, and posed a serious risk to personnel due to the lack of a reliable and adequate fire protection system. Without this work, the water system will continue to deteriorate until total failure occurs resulting in great loss of life and equipment due to lack of fire protection.

NE

OFFUTT AIR FORCE BASE

REPAIR AIRFIELD PAVEMENTS

1,800

Project replaces deteriorated portions of Taxiway 13 and aprons G and H. Temporary patching accomplished by in-house maintenance personnel is no longer effective for the long-term. Without this project, pavement will continue to deteriorate causing further structural degradation and potential foreign object damage to aircraft engines.

NJ

MCGUIRE AIR FORCE BASE

REPAIR WATER LINES

1,000

Project replaces 10,400 feet of cement asbestos pipe around the flightline and the passenger terminals. This piping is over 40 years old and has a history of continual breaks. The pipeline is essential for providing a reliable water supply for fire protection of critical flightline assets.

NM

HOLLOMAN AIR FORCE BASE

REPAIR BASE ROADS

500

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
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Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect in repairing the pavements will cause further deterioration, resulting in more extensive repairs. Project is required to provide a safe pavement for vehicular traffic.

NM	HOLLOMAN AIR FORCE BASE	REPAIR TAXIWAY D	1,800
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Project resurfaces Taxiway D. This taxiway is the only practical route for alert aircraft to reach runways. Pavement has continuous longitudinal cracking of medium severity, transverse cracking, and spalling along crack edges. Repair is required to prevent foreign object damage to aircraft engines and possible injuries to aircrews and further deterioration of taxiway.

NM	KIRTLAND AIR FORCE BASE	PAINT EXTERIORS	1,000
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Project will paint exteriors of various base facilities. Due to weathering, the exterior paint is deteriorating. If this project is not accomplished, further deterioration and possible damage to structures may result.

NC	POPE AIR FORCE BASE	REPAIR PARKING APRON	800
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REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)
Cost

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	972
	Project will repair the existing pavement, seal cracks and replace slabs on the parking ramp and aprons. Existing pavement is cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue, causing more expensive repairs in the future.		
ND	MINOT AIR FORCE BASE	REPAIR HEAT PLANT	1,900
	Project re-tubes one boiler, replaces controls for two boilers, repairs lighting and electrical distribution panels, repairs catwalks, ladders and miscellaneous accessories. The existing heat plant is 35 years old and has six gas-fired boilers. Two boilers were replaced in FY93, two more will be replaced in FY95. One of the remaining boilers needs re-tubing, and both have obsolete controls. The electrical distribution panels are obsolete, and replacement parts are no longer available. This project completes revitalization of the heat plant.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
OH	WRIGHT-PATTERSON AIR FORCE BASE	REPAIR BASE ROOFS	1,270
	Project repairs severely deteriorating roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs.		
OK	ALTUS AIR FORCE BASE	REPAIR BASE ROOFS	500
	Project replaces built-up roofing on various facilities including the child care center and the fire station. These roofs have exceeded their life cycle, have recurring leaks and are degrading rapidly. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs.		
OK	TINKER AIR FORCE BASE	REPLACE GAS LINES	600
	Project replaces severely deteriorated gas lines and valves servicing the industrial complex. Any outage would shut down the maintenance depot function and put the entire area on emergency boilers.		
OK	TINKER AIR FORCE BASE	REPAIR TAXIWAY D	1,016

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

State

Location/Installation

Project Title

Project replaces broken concrete slabs and old joint sealing on the taxiway. The broken concrete slabs and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.

SC

CHARLESTON AIR FORCE BASE

REPLACE WATER LINES

588

Project replaces 6" cement asbestos pipe that serves the west side of the base. The pipe line is over 30 years old and severely deteriorated. A computer assisted hydraulic analysis also indicated that this line is too small to provide adequate fire flows in this area. If this project is not accomplished, the piping will continue to deteriorate and critical base assets will lack adequate fire protection.

SC

SHAW AIR FORCE BASE

REPAIR SWITCHING STATION

1,500

Project replaces existing 1950 oil circuit breakers and reclosers with new, state-of-art switching equipment. The existing equipment was rebuilt twice, the last rebuild occurring 10 years ago. The equipment is becoming unreliable and replacement parts are getting harder to find. If existing equipment is not replaced, the potential for major power outages and total system failure will continually increase.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
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SC

SHAW AIR FORCE BASE

REPAIR PARKING APRON

1,902

Project replaces concrete pavement on Apron 1 which provides parking for heavy transient aircraft and fighter aircraft. Existing pavement is over 40 years old and is severely deteriorated. The deteriorated pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.

TX

DYESS AIR FORCE BASE

REPAIR AIRFIELD LIGHTING

1,761

Project replaces existing direct buried electric power cables with new cables encased in concrete duct banks for maximum maintainability. Existing cables are 38 years old, have exceeded their normal life expectancy and have an increasing frequency of failure. This project is required to reduce runway lighting downtime and provide a reliable lighting system.

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 PRESIDENT'S BUDGET
 FY 1997 Major Repair/Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
TX	KELLY AIR FORCE BASE	REPAIR WATER LINES	930
	Project replaces deteriorated and undersized water distribution system for the west side of the base. The amount of water provided to this part of the base is adequate for domestic demand, but inadequate for fire flow demands. If this project is not accomplished, the waterlines will continue to deteriorate and critical depot maintenance assets will have inadequate fire protection.		
TX	LAUGHLIN AIR FORCE BASE	REPAIR PARKING APRON	1,340
	Project replaces concrete slabs on aircraft parking apron, rows P and Q. The parking apron is over 40 years old, cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue causing more extensive future repairs.		
TX	RANDOLPH AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	630
	Project replaces and reseals existing joints on the west taxiway and west apron. Existing pavements were constructed in 1945 with the joints being rebuilt in 1969. If this project is not accomplished, deterioration will continue increasing the potential for foreign object damage to aircraft engines and personnel.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
UT	HILL AIR FORCE BASE	REPAIR BASE ROOFS	750
	Project repairs roofs on several facilities. Roofs are beyond their useful life and are beginning to fail even with increased maintenance. If this project is not accomplished, deterioration will continue causing more extensive future repairs.		
UT	HILL AIR FORCE BASE	PAVEMENT MARKINGS	539
	Project provides pavement markings for the airfields and the base streets. The markings require repainting due to extreme weather conditions in this area and normal use. If this project is not accomplished, deterioration of the markings will continue to the point of not being seen, resulting in safety hazards.		
VA	LANGLEY AIR FORCE BASE	REPAIR WEST APRON	1,750
	Project will repair the existing pavement, seal cracks and replace slabs for the aircraft parking apron. Existing pavement is cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue, causing more extensive repairs in the future.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	((\$000)) <u>Cost</u>
VA	LANGLEY AIR FORCE BASE	REPAIR ELECTRICAL SWITCHES	1,300
	Project replaces 65 old unsafe oil switches with new air type switches. The type of oil switch currently in use has been identified by the Air Force as a safety hazard. Failure of these switches in previous years resulted in several fatalities throughout the Air Force.		
WA	FAIRCHILD AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	1,650
	Project repairs the runway overruns and the parallel taxiway. These surfaces are cracked and are becoming a major foreign object damage problem for aircraft. This project overlays the overruns with two inches of asphalt and seals the cracks on the taxiway shoulders. If this project is not accomplished, deterioration will continue and require more extensive future repairs.		
WA	MCCORD AIR FORCE BASE	REPAIR STEAM LINES	969
	Project replaces deteriorated underground steam lines with above ground steam lines. The existing underground steam lines are not cathodically protected and consequently serve as sacrificial anodes, resulting in frequent breaks. These lines service terminal operations and data processing. If this project is not accomplished, mission disruptions will continue due to steam line breaks.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

(\$000)

Cost

Project Title

Location/Installation

State

Total Minor Construction:	0
Total Repair and Maintenance:	69,304
Total Active Installations:	69,304
Total Inactive Installations:	0
Grand Total:	69,304

Real Property Maintenance Activities

DoD Component: Air Force
 Appropriation: O&M (3400)/Associated Military Personnel

FY 1994

Functional Category at Work Functions	Workload Data	Operation & Maintenance Costs (\$000)				Military Personnel (\$000)	BMAR (\$000)
		Civilian Personnel	Contracts	Other	Total		
Active Installations							
1. <u>Maintenance and Repair</u>							
a. Utilities		\$403,680	\$552,226	\$175,300	\$1,131,206	\$413,384	\$2,103,587
b. Other Real Property		112,344	110,004	34,920	257,268	124,677	212,461
(1) Buildings	KSF 442,000	291,336	442,222	140,380	873,938	288,707	1,891,126
(2) Other Facilities		215,618	280,236	88,959	584,813	209,861	996,434
(3) Pavements		10,750	13,753	4,366	28,869	12,645	224,855
(4) Land	KSY 340,000	38,107	130,544	41,440	210,091	35,569	639,011
(5) Railroad Trackage	AC 8,870,000	24,705	13,886	4,408	42,999	29,015	26,098
	KLF 1,860	2,156	3,803	1,207	7,166	1,617	4,728
2. <u>Minor Construction</u>					57,712		
3. <u>Operation of Utilities</u>							
a. Electricity-Purchased	MW 6,830,000	75,916	3,328	359,638	438,882	47,339	
b. Electricity-In House	MW 223,000	9,581	420	215,604	215,604	4,000	
c. Heat-Purchased Steam/Water	MBT 1,610,000			11,724	21,725		
d. Heat-In House Generated Steam/Wat	MBT 13,400,000	39,477	1,731	3,884	3,884	23,182	
e. Water Plants & Systems	KGA 44,100,000	7,204	316	101,274	142,482	8,341	
f. Sewage Plants & Systems	KGA 27,500,000	8,935	392	9,674	17,194	8,147	
g. Air Conditioning & Refrigeration	TON 807,000	5,094	223	8,883	18,210	2,272	
h. Other		5,625	246	6,509	11,826	1,397	
				2,086	7,957		
4. <u>Other Engineering Support</u>							
a. Services		127,781	99,501	140,119	367,401	204,868	
b. Admin & Overhead		101,880	79,332	121,189	302,401	181,083	
c. Rentals, Leases & Easements		25,901	20,169	7,777	53,847	23,785	
				11,153	11,153		
Total Active Installations		607,377	655,055	675,057	1,995,201	665,591	2,103,587
Inactive Installations		0	0	0	0	0	0
Grand Total		\$607,377	\$655,055	\$675,057	\$1,995,201	\$665,591	\$2,103,587

NOTE: FY94 actuals understated due to inadequate Air Mobility Command data.

NOTE: The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.

Real Property Maintenance Activities

DoD Component: Air Force
 Appropriation: O&M (3400)/Associated Military Personnel

Functional Category at Work Functions Active Installations	FY 1995					
	<u>Operation & Maintenance Costs (\$000)</u>					BMAR (\$000)
	Workload Data	Civilian Personnel	Contracts	Other	Total	
1. <u>Maintenance and Repair</u>		\$404,681	\$531,959	\$124,780	\$1,061,420	\$2,516,168
a. Utilities		112,623	105,966	24,855	243,444	254,133
b. Other Real Property		292,058	425,993	99,925	817,976	2,262,035
(1) Buildings	KSF 416,000	216,152	269,952	63,322	549,426	1,191,866
(2) Other Facilities		10,777	13,248	3,108	27,133	268,956
(3) Pavements	KSY 346,000	38,201	125,753	29,498	193,452	764,342
(4) Land	AC 8,850,000	24,767	13,376	3,138	41,281	31,216
(5) Railroad Trackage	KLF 1,710	2,161	3,664	859	6,684	5,655
2. <u>Minor Construction</u>					70,902	
3. <u>Operation of Utilities</u>		88,711	7,653	398,991	495,355	48,726
a. Electricity-Purchased	MW 6,390,000			239,195	239,195	
b. Electricity-In House	MW 181,000	11,195	966	13,007	25,168	4,117
c. Heat-Purchased Steam/Water	MBT 1,550,000			4,309	4,309	
d. Heat-In House Generated Steam/Wat	MBT 12,600,000	46,130	3,980	112,356	162,466	23,861
e. Water Plants & Systems	KGA 41,600,000	8,419	726	10,733	19,878	8,586
f. Sewage Plants & Systems	KGA 25,800,000	10,441	901	9,855	21,197	8,386
g. Air Conditioning & Refrigeration	TON 766,000	5,953	514	7,222	13,689	2,339
h. Other		6,573	566	2,314	9,453	1,437
4. <u>Other Engineering Support</u>		149,318	122,112	143,247	414,677	210,528
a. Services		119,051	97,360	123,875	340,286	186,086
b. Admin & Overhead		30,267	24,752	7,949	62,968	24,442
c. Rentals, Leases & Easements				11,423	11,423	
Total Active Installations		642,710	661,724	667,018	2,042,354	625,533
Inactive Installations		0	0	0	0	0
Grand Total		\$642,710	\$661,724	\$667,018	\$2,042,354	\$2,516,168

NOTE: The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.

Real Property Maintenance Activities

DoD Component: Appropriation:	Air Force O&M (3400)/Associated Military Personnel	Functional Category at Work Functions	Workload Data	FY 1996				Military Personnel (\$000)	CFA* Unfunded Reqs (\$000)
				Operation & Maintenance Costs (\$000)					
				Civilian Personnel	Contracts	Other	Total		
Active Installations									
1. Maintenance and Repair									
a. Utilities									
b. Other Real Property									
(1) Buildings									
(2) Other Facilities									
(3) Pavements									
(4) Land									
(5) Railroad Trackage									
2. Minor Construction									
3. Operation of Utilities									
a. Electricity-Purchased									
b. Electricity-In House									
c. Heat-Purchased Steam/Water									
d. Heat-In House Generated Steam/Wat									
e. Water Plants & Systems									
f. Sewage Plants & Systems									
g. Air Conditioning & Refrigeration									
h. Other									
4. Other Engineering Support									
a. Services									
b. Admin & Overhead									
c. Rentals, Leases & Easements									
Total Active Installations									
Inactive Installations									
Grand Total									

NOTE: The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.

Real Property Maintenance Activities

DoD Component: Appropriation:	Air Force O&M/Associated Military Personnel	Functional Category at Work Functions Active Installations	Workload Data	FY 1997				CFA* Unfunded Reqs (\$000)	
				Operations & Maintenance Costs (\$000)					
				Civilian Personnel	Contracts	Other	Total		
1. Maintenance and Repair									
a. Utilities				\$408,060	\$804,968	\$269,278	\$1,482,306	\$350,960	\$2,664,000
b. Other Real Property				113,564	160,349	53,641	327,554	105,848	269,064
(1) Buildings		KSF	398,000	294,496	644,619	215,637	1,154,752	245,112	2,394,936
(2) Other Facilities				217,957	408,495	136,650	763,102	178,171	1,261,892
(3) Pavements		KSY	308,000	10,867	20,048	6,706	37,621	10,736	284,758
(4) Land		AC	8,820,000	38,520	190,291	63,656	292,467	30,198	809,249
(5) Railroad Trackage		KLF	1,520	24,973	20,241	6,771	51,985	24,634	33,050
				2,179	5,544	1,854	9,577	1,373	5,987
							117,935		
2. Minor Construction									
3. Operation of Utilities									
a. Electricity-Purchased		MW	5,890,000	98,257	7,874	397,278	503,409	48,683	
b. Electricity-In House		MW	186,000	12,400	994	238,168	238,168	4,114	
c. Heat-Purchased Steam/Water		MBT	1,430,000			12,951	26,345		
d. Heat-In House Generated Steam/Wat		MBT	11,800,000	51,093	4,094	111,873	167,060	23,840	
e. Water Plants & Systems		KGA	31,500,000	9,325	747	10,687	20,759	8,578	
f. Sewage Plants & Systems		KGA	16,300,000	11,565	927	9,813	22,305	8,378	
g. Air Conditioning & Refrigeration		TON	796,000	6,593	528	7,191	14,312	2,337	
h. Other				7,281	584	2,304	10,169	1,436	
4. Other Engineering Support									
a. Services				165,385	103,844	152,190	421,419	209,870	
b. Admin & Overhead				131,861	82,795	131,329	345,985	185,504	
c. Rentals, Leases & Easements				33,524	21,049	8,427	63,000	24,366	
						12,434	12,434		
Total Active Installations				671,702	916,686	818,746	2,525,069	609,513	2,664,000
Inactive Installations				0	0	0	0	0	0
Grand Total				\$671,702	\$916,686	\$818,746	\$2,525,069	\$609,513	\$2,664,000

NOTE: The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.

Component: Air Force
Appropriation: O&M (3400)

Air Force Real Property (RPM) Requirements (\$ in Thousands)

Beginning in FY 1996 the Air Force will no longer use Backlog of Maintenance and Repair (BMAR) to assess our Real Property Maintenance (RPM) program. Air Force instituted the Commanders' Facility Assessment (CFA) which links facility condition to mission accomplishment and ensures resources for maintenance, repair, and minor construction are allocated to the most critical mission needs of field commanders. CFA requires field commanders to identify RPM requirements in two categories.

First is Preservation Maintenance Level (PML), or "must pay" which identifies resources necessary to accomplish day-to-day maintenance required to preclude further deterioration of real property facilities and infrastructure.

Secondly commanders identify and prioritize (three levels) their remaining facility requirements necessary to accomplish their mission. Level I or "unsatisfactory" reflects deficiencies which, if not corrected, cause frequent mission interruptions, accelerate facility deterioration (resulting in high life cycle maintenance costs), curtail some operations or eliminate them altogether, and degrade livability and workplace conditions. Level II or "degraded" deficiencies, if not corrected, impair mission support and require work-rounds, thereby reducing effectiveness of the workforce and speeding deterioration of facilities. Level III, or "adequate" rated facilities do not impair mission accomplishment. However, these requirements improve operational productivity and reduce operating costs (facility consolidations, demolitions, and energy conservation measures.)

A. BACKLOG - BEGINNING OF YEAR:

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
(Backlog Carried Forward from Prior Years)	1,750,922	2,103,587		
(Minus Backlog for Base Closures/Realignments)	107,197	115,997		
(Minus Backlog More Than Four Years Old)	245,129	297,926		
(Adjusted Backlog Carried Forward)	1,398,596	1,689,664		
(Inflation Adjustment)	36,644	50,322		
(Foreign Currency Revaluation)				

B. REQUIREMENTS

(Recurring Maintenance & Repair)	997,862	1,014,877		
(Major Repair Projects)	728,493	770,085		
(Backlog Deterioration)	42,692	54,285		

Commander's Facility Assessment (CFA)

Unfunded Requirement carried forward from prior year

Inflation Adjustment

Recurring Day-to-Day Maintenance

Unsatisfactory (LVL I)-Facilities provide minimal mission support

Degraded (LVL II)-Facilities provide impaired mission support

* Adequate (LVL III)-Improve energy efficiency, consolidation, demolition

* Data for "adequate" not available until November 95

2,989,000
90,000
1,185,000
1,180,000
795,000
2,547,000

C. TOTAL REQUIREMENTS (A+B)

3,204,287 3,579,233 4,522,000 4,264,000

D. PROGRAM ADJUSTMENTS:

(Direct Program Funding)
(Fund Migration From Other Program Areas)
(Net Other Adjustments)

1,100,700 1,063,065 1,533,000 1,600,000

E. BACKLOG - END OF YEAR (C-D)

2,103,587 2,516,168

F. UNFUNDED CFA REQUIREMENTS - END OF YEAR (C-D)

2,989,000 2,664,000

DoD Component: Air Force
Appropriation: O&M (3400) and RDT&E (3600)

Maintenance of Real Property Facilities (Dollars in Thousands)

SUMMARY

	FY 1994 <u>Actuals</u>	FY 1995 <u>Estimate</u>	FY 1996 <u>Estimate</u>	FY 1997 <u>Estimate</u>
1. Funded Program				
a. <u>Category of Maintenance</u>				
(1) Recurring Maintenance	685,739	648,648	876,002	914,401
(2) Repair Projects	88,217	83,445	112,693	117,633
a. up to \$15,000 per project	402,269	380,510	513,881	536,407
b. greater than \$15,000 per project				
(3) Minor Construction	7,435	8,897	14,195	14,601
a. up to \$15,000 per project	54,522	65,248	104,098	107,072
b. greater than \$15,000 per project				
Total RPM:	1,238,182	1,186,748	1,620,869	1,690,114
b. <u>Budget Activity</u>				
O&M (3400)	1,188,918	1,132,322	1,532,855	1,600,241
RDT&E (3600)	49,264	54,426	88,014	89,873
Total RPM:	1,238,182	1,186,748	1,620,869	1,690,114
c. Staffing (End Strength - O&M only)				
Military Personnel:	11,607	9,969	9,320	8,999
Civilian Personnel:	12,437	10,489	10,194	9,867
2. <u>Backlog of Maintenance and Repair</u>				
Unfunded Requirements (Commanders' Facility Assessment)	2,103,587	2,516,168	2,989,000	2,664,000

NOTES: 1. The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.
2. FY94 actuals understated because Air Mobility Command was in the DBOF.

DoD Component: Air Force
Appropriation: O&M (3400) and RDT&E (3600)

Maintenance of Real Property Facilities

<u>3. Facility Category</u>	<u>Plant Replacement Value</u> (Dollars in Millions)			<u>Funded Program</u> (Dollars in Millions)		
	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>
Operational	36,381	36,637	37,706	286.2	268.5	358.8
Communications/Aviation	2,171	2,187	2,250	17.1	16.0	21.4
Waterfront and Harbor	255	256	264	2.0	1.9	2.5
Training	2,997	3,018	3,106	23.6	22.1	29.6
Aviation Maintenance	8,107	8,164	8,402	63.8	59.8	79.9
Shipyard Maintenance	10	10	11	0.1	0.1	0.1
Other Maintenance	5,429	5,468	5,627	42.7	40.1	53.5
Production	151	152	157	1.2	1.1	1.5
POL Supply/Storage	3,094	3,115	3,206	24.3	22.8	30.5
Ammo Supply/Storage	2,364	2,381	2,450	18.6	17.4	23.3
Other Supply/Storage	4,291	4,321	4,447	33.8	31.7	42.3
Administrative	7,935	7,991	8,224	62.4	58.6	78.3
Troop Housing/Dining	8,526	8,586	8,837	67.1	62.9	84.1
Other Personnel Spt Svcs	11,841	11,924	12,272	93.1	87.4	116.8
Utility Systems	30,834	31,051	31,958	242.5	227.6	304.1
Real Estate/Structures	19,064	19,198	19,759	150.0	140.7	188.0
Land Improvements				0.0	0.0	0.0
Rail Trackage	365	367	378	2.9	2.7	3.6
Minor Construction				57.7	70.9	114.6
RDT&E Funded RPM	<u>9,175</u>	<u>9,432</u>	<u>9,979</u>	<u>49.3</u>	<u>54.4</u>	<u>88.0</u>
Total	152,990	154,258	159,033	1,238.2	1,186.7	1,620.8
						1,690.0

NOTES: 1. National Foreign Intelligence Program (PE 31XXX) is excluded from the above data
2. FY94 actuals understated because Air Mobility Command was in the DBOF.

**DEPARTMENT OF THE AIR FORCE
OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY ACCOUNT**

(Dollars in Thousands)

PART A: REAL PROPERTY ASSETS DISPOSED

Host nation providing consideration/payment: Canada

1. Description of facility, location, and amount received:
Canadian Air Force Base located at Goosebay, Newfoundland
All buildings, structures, and improvements, permanently
affixed to the reality including those that may have been
constructed or financed by the United States and occupied
by the United States Air Force (USAF).

(a) Total amount of the investment
(Cost plus improvements) in the facility:

\$6,143

None

(b) Depreciated value or residual value of facility:

\$3,529

None

(c) Explanation of any difference between amount received
from host nation and the depreciated value:

United States and Canada are still negotiating the
settlement of financial claims. So far, Canada has
accepted \$1.6 million of residual value claims.

Total payments by host nation:

\$1,579

None

Total payments by all host nations:

\$1,579

None

**Part B: PROPOSED REAL PROPERTY MAINTENANCE OR ENVIRONMENTAL RESTORATION/COMPLIANCE PROJECTS AT MILITARY
INSTALLATIONS PROPOSED TO BE FUNDED FROM PROCEEDS:**

State Installation Project Title
None None None

Cost

(Dollars in Thousands)

FY 95

FY 96

None

None

DEPARTMENT OF THE AIR FORCE
REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
1996/1997 PRESIDENT'S BUDGET

	(AMOUNT IN \$THOUSANDS)			
<u>APPROPRIATION</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
1. TRANSFERS/DISPOSALS	\$0	\$150.6	\$20.0	\$808.0
(A) <u>EXPLANATION OF TRANSFERS/DISPOSALS</u> AS SHOWN ON ATTACHED SHEETS				
(B) <u>EXPLANATION OF ANTICIPATED EXPENDITURES</u> AS SHOWN ON ATTACHED SHEETS				
<u>TOTAL APPROPRIATION:</u>	\$0	\$150.6	\$20.0	\$808.0
<u>TOTAL DEPARTMENT OF THE AIR FORCE:</u>	\$0	\$150.6	\$20.0	\$808.0

FORMAT #1
FY95

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

<u>MAJCOM</u>	<u>TRANSFER OR DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>ESTIMATE OF MONEY TO BE RECEIVED (LESS EXPENSES TRANSFERRING OR DISPOSNG</u>	<u>EXPLANATION OF ANTICIPATED EXPENDITURES</u>	
					<u>M&R</u>	<u>ER</u>
AETC	X	Approx 100 acres	Maverick County Municipal Airport Eagle Pass TX	\$0		Anticipate public benefit transfer to County Airport

FORMAT #1
FY 95

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

<u>MAJCOM TRANSFER OR DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	MONEY RECEIVED (EST. OF MONEY RENTALS TO <u>BE RECEIVED</u>)	EXPLANATION OF <u>ANTICIPATED EXP</u>	
				<u>M&R</u>	<u>ER</u>
X	64 Bldgs	24 Acres	\$135,000	\$67,500	\$67,500
X	15.29 Acres	Hastings NE Scribner NE	\$15,550	\$7,775	\$7,775

FORMAT #1
FY 96

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

<u>MAJCOM</u>	<u>TRANSFER OR DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>EST. OF MONEY TO BE RECEIVED (LESS EXPENSES OF TRANSFERRING OR DISPOSING)</u>	<u>EXPLANATION OF ANTICIPATED EXPENDITURES</u>	
					<u>M&R</u>	<u>ER</u>
AFSPC	X	1 Bldg on 1 Acre	Lamar CO	\$20,000	\$20,000	\$0

FORMAT #1
FY 96

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

<u>MAJCOM TRANSFER OR DISPOSAL</u>	<u>REAL PROPERTY</u>	<u>LOCATION</u>	TYPE OF	MONEY RECEIVED (EST. OF MONEY RENTALS TO <u>BE RECEIVED</u>)	EXPLANATION OF <u>ANTICIPATED EXP</u>	<u>M&R</u>	<u>ER</u>
ACC	X	2 Bldgs & 2 Acres	Ellsworth	\$1		\$1	\$0
	X	4 Bldgs & 7 Acres	Ellsworth	\$1		\$1	\$0

FORMAT #1
FY97

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

MAJCOM	TRANSFER OR DISPOSAL	TYPE OF REAL PROPERTY	LOCATION	"(EST OF MONEY RENTALS TO BE RECEIVED, TRANSEERRING OR DISPOSING)"		EXPLANATION OF ANTICIPATED EXPENDITURES
AMC	X	LAND	MCCONNELL AFB KS	\$448,000		M&R \$448,000

FORMAT #1
FY 97

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

<u>MAJCOM</u>	<u>TRANSFER OR DISPOSAL</u>	<u>TYPE OF</u> <u>REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED</u> (EST. OF MONEY RENTALS TO <u>BE RECEIVED</u>)	<u>EXPLANATION OF</u> <u>ANTICIPATED EXP</u>	
					<u>M&R</u>	<u>ER</u>
ACC	X	70 MFH Units (47 Bldgs)	Nellis AFB (Indian Springs)	\$360,000	\$180,000	\$180,000

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DEPARTMENT OF DEFENSE ASSETS
1996/1997 PRESIDENT'S BUDGET

<u>APPROPRIATION</u>	(RENTAL AMOUNT RECEIVED IN \$THOUSANDS)			
	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
1. LEASE	\$1,136.1	\$1,285.4	\$1,221.3	\$1,208.9
(A) <u>EXPLANATION OF LEASES</u> AS SHOWN ON ATTACHED SHEETS				
(B) <u>EXPLANATION OF ANTICIPATED EXPENDITURE</u> <u>RESULTING FROM RENTALS BY FISCAL YEAR</u> AS SHOWN ON ATTACHED SHEETS				
(C) <u>ACTUAL USE OF REVENUE GENERATED FROM</u> <u>RENTALS IN PRIOR YEAR</u> NOT APPLICABLE				
(D) <u>EXPLANATION OF AMENDMENTS MADE</u> <u>TO EXISTING LEASES</u> AS SHOWN ON ATTACHED SHEETS				
<u>TOTAL APPROPRIATION:</u>	\$1,136.1	\$1,285.4	\$1,221.3	\$1,208.9
<u>TOTAL DEPARTMENT OF THE AIR FORCE:</u>	\$1,136.1	\$1,285.4	\$1,221.3	\$1,208.9

FORMAT #2
FY 94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M & R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXPENDITURES</u>
AFRES	DACA45-1-77-6207	O-Hare ARS IL	Parking Lot	\$60,000	\$60,000	0	
	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	0	
	AF (HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$7,800	0	

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>SPECIAL FUND 975189.57</u>		<u>EXPLANATION OF</u>	
			<u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ANTICIPATED EXP</u>	<u>ER</u>
AETC	DACA01-78-6000	Bank	\$1,650	\$1,650	\$0	\$0
	DACA01-1-80-192	Credit Union	\$275	\$275	\$0	\$0
	ATC-GOO-1-92-035	Credit Union	\$3,300	\$3,300	\$0	\$0
	AETC-KEE-1-94-007	Bank	\$1,650	\$1,650	\$0	\$0
	DACA01-1-73-1032	Credit Union	\$9,050	\$9,050	\$0	\$0
	ATC-LAC-1-92-031	Bank	\$1,380	\$1,380	\$0	\$0
	ATC-LAC-1-90-048	Labor Union	\$900	\$900	\$0	\$0
	ATC-LAC-1-89-043	Bank	\$12,350	\$12,350	\$0	\$0
	ATC-LAC-1-89-041	Liaison Office	\$3,024	\$3,024	\$0	\$0
	AETC-LAC-3-94-006	Credit Union ATM	\$1	\$1	\$0	\$0
	DACA63-1-77-402	Credit Union	\$1,797	\$1,797	\$0	\$0
	ATC-LAU-1-92-001	Credit Union	\$6,740	\$6,740	\$0	\$0
	ATC-LAU-1-92-032	Credit Union	\$6,010	\$6,010	\$0	\$0
	ATC-LAU-3-89-037	Bank	\$302	\$302	\$0	\$0
	DACA63-1-85-557	Telephone Poles	\$60	\$60	\$0	\$0
	DACA09-1-78-143	Land Maint Bldg	\$650	\$650	\$0	\$0
	DACA09-1-89-615	Credit Union	\$850	\$850	\$0	\$0
	DACA09-1-94-220	Telephone Poles	\$14,000	\$14,000	\$0	\$0
	DACA09-1-90-316	Bank	\$400	\$400	\$0	\$0
	DACA09-2-90-310	Use of Govt Poles	\$1,550	\$1,550	\$0	\$0
	DA-04-353-ENG-8313	Electric Line	\$3,067	\$3,067	\$0	\$0
	DACA01-1-85-209	Transmitter/Receiver	\$7,100	\$7,100	\$0	\$0
	DACA01-1-88-102	Credit Union	\$4,725	\$4,725	\$0	\$0
	DACA01-1-88-103	Bank	\$1,075	\$1,075	\$0	\$0
	DACA01-1-89-266	UG Pipeline	\$11,000	\$11,000	\$0	\$0
	AETC-MAX-3-95-006	Credit Union	\$540	\$540	\$0	\$0
	DACA63-1-73-0243	Credit Union	\$4,444	\$4,444	\$0	\$0
	ATC-RAN-1-93-013	Order of Daedalians	\$4,500	\$4,500	\$0	\$0
	ATC-RAN-1-93-017	Labor Union	\$1,026	\$1,026	\$0	\$0
	-RAN-1-91-029		\$27		\$0	\$0

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FORMAT #2
FY94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
ANG	DACA 51-1-92-154	HANCOCK FLD NY	O & J ENTERPRISES (Parking)	\$700	\$700	\$0	
	DACA 31-3-94-00147	EWVRA SHEPHERD FIELD WV	CREDIT UNION	\$85	\$85	\$0	
	DACA 45-1-81-6040	SELFRIDGE ANGB MI	CREDIT UNION	\$150	\$150	\$0	

FORMAT #2

FY 94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
PACAF	N6274293RP00030	Andersen, Guam	Officers Wives Club	\$4,000.00			\$4,000.00
	N6274288RP00061	"	Marine cable	\$13,340.00			\$13,340.00
	N6274280RP00016	"	Communications	\$4,539.00			\$4,539.00
	Unnumbered	"	Marine cable	\$47,628.00			\$47,628.00
	DACA85-1-84-9	Eielson AFB, AK	Communications	\$350.00			\$350.00
	DACA84-3-74-25	Hickam AFB, HI	FM repeater station	\$114.00			\$114.00
	DACA84-1-74-9	"	Credit Union	\$250.00			\$250.00
	DACA84-1-73-36	"	Communications	\$2,600.00			\$2,600.00
	DACA84-1-68-37	"	Communications	\$10,200.00			\$10,200.00
	DACA84-1-74-38	"	Bank	\$1,940.00			\$1,940.00
	FSX2001REF10010001	Elmendorf AFB, AK	Storage lot	\$19,000.00			\$19,000.00
	DACA85-1-73-17	"	Credit Union	\$4,400.00			\$4,400.00
	DACA85-1-92-5	"	SATO Travel Office	\$9,000.00			\$9,000.00
	DACA85-3-86-100	"	ROW Gas Pipeline	\$3,200.00			\$3,200.00
	DACA85-2-87-147	"	ROW comm cable	\$7,400.00			\$7,400.00
	DACA85-1-74-9	"	Bank	\$9,100.00			\$9,100.00
	DACA85-1-83-45	"	Communications	\$5,700.00			\$5,700.00
	DACA85-1-88-82	"	Communications	\$900.00			\$900.00
	DACA85-1-84-40	"	Telephone Office	\$7,000.00			\$7,000.00
	W-95-507-ENG-58	"	Land for Apartments	\$206.00			\$206.00

FORMAT #2

FY 94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>	<u>M&R</u>	<u>ER</u>
PACAF	DACA85-9-76-79	Elmendorf AFB, AK	Hatchery	\$10.00		\$10.00	
	W-95-507-ENG-265	"	School	\$1.00		\$1.00	
	W-95-507-ENG-98B	"	Sewerline easement	\$10.00		\$10.00	
	W-95-507-ENG-217A	"	Storm sewer	\$1.00		\$1.00	
	DACA85-9-83-26	"	Antenna structure	\$48.00		\$48.00	
	DACA85-1-77-62	"	Recreation area	\$1.00		\$1.00	
	DACA85-2-90-27	"	Comm cable easement	\$300.00		\$300.00	
	DACA85-1-84-9	Beaver creek	Microwave comm relay	\$350.00		\$350.00	
	DACA85-1-78-46	Cape Lisburne	Comm earth station	\$650.00		\$650.00	
	DACA85-1-82-17	"	Comm equipment	\$100.00		\$100.00	
	DACA85-1-78-20	Cape Newenham	Comm earth station	\$820.00		\$820.00	
	DACA85-1-80-38	"	Radio equipment	\$2,020.00		\$2,020.00	
	DACA85-1-78-19	Cape Romanzof	Comm earth station	\$1,012.00		\$1,012.00	
	DACA85-1-80-55	"	Comm equipment	\$300.00		\$300.00	
	DACA85-1-78-28	Eareckson AFS	Comm earth station	\$750.00		\$750.00	
	DACA85-1-78-29	Indian Mountain	Comm earth station	\$200.00		\$200.00	
	DACA85-1-82-18	"	Comm equipment	\$100.00		\$100.00	
	DACA85-1-87-15	Pillar Mountain	Antenna use	\$840.00		\$840.00	
	DACA85-1-78-27	Sparrevohn	Comm earth station	\$200.00		\$200.00	
	DACA85-1-78-41	Tatalina	Comm earth station	\$1,440.00		\$1,440.00	

FORMAT #2
FY 94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	EXPLANATION OF <u>ANTICIPATED EXP</u>
PACAF	DACA85-3-88-61	Fort Yukon	Power line	\$160.00			\$160.00
	DACA85-1-85-22	Tin City	Comm earth station	\$350.00			\$350.00
	DACA85-1-73-34	"	Comm equipment	\$1,344.00			\$1,344.00

FORMAT #2
FY94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
					M&R	ER
AFMC	HN-1-93-002	Hanscom AFB MA	Health Care	\$15,300	\$15,300	\$0
	DACA51-1-92-31	"	Phone Service	\$625	\$625	\$0
	DACA51-1-89-26	"	Phone Service	\$60	\$60	\$0
	DACA51-1-78-493	"	Credit Union	\$250	\$250	\$0
	DACA51-1-90-75	"	Phone Service	\$2,940	\$2,940	\$0
	DACA01-1-98-182	Arnold AS TN	Land for Nursery	\$150	\$150	\$0
	AFMC10/1-92-0004	"	Credit Union	\$14,000	\$14,000	\$0
	F40650-87-L-0001	"	Recreation Area	\$5,500	\$5,500	\$0
	DACA09-2-87-19	Edwards AFB CA	Electric Lines	\$6,148	\$6,148	\$0
	DACA09-3-76-349	"	Telephone Poles	\$2,030	\$2,030	\$0
	DACA47-1-83-169	Kirtland AFB NM	ATM	\$1	\$1	\$0
	DACA47-1-68-90	"	Bank	\$6,500	\$6,500	\$0
	DACA47-1-73-115	"	Gas Line	\$428	\$428	\$0
	DACA05-1-73-501	McClellan AFB CA	Refuse Trnsfr	\$1	\$1	\$0
	DACA05-1-81-524	"	Office Space	\$456	\$456	\$0
	DACA05-1-84-634	"	ATM	\$1,000	\$1,000	\$0
	Labor Agreement	Newark AFB OH	Office Space	\$240	\$240	\$0
	DACA21-1-85-0929	Robins AFB GA	Credit Union	\$240	\$240	\$0
	DACA21-1-71-1427	"	Bank	\$5,550	\$5,550	\$0
	DACA21-1-87-1014	"	Credit Union	\$4,300	\$4,300	\$0
	AFMC-RB-1-93-001	"	Generator Plant	\$2,300	\$2,300	\$0
	DACA56-1-91-0001	Tinker AFB OK	Credit Union	\$11,460	\$11,460	\$0

FORMAT #2
FY94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP
					M&R ER
AFMC	DACA56-1-76-0004	"	Credit Union	\$820	\$820
	TAFB-LE-91-02	"	ATM	\$1	\$1
	TAFB-LE-91-01	"	Bank/ATM	\$725	\$725
	DACA56-1-94-0004	"	ATM	\$50	\$50
	AFMC-TK-1-93-001	"	Bank	\$800	\$800
	AFMC-TK-1-94-008	"	ATM	\$1	\$1
	AFMC-TK-1-94-009	"	ATM	\$1	\$1
	DACA27-1-89-12	Wright-Patt AFB	Bank	\$6,480	\$3,240
	WP-93-1-008	"	ATM	\$1	\$0.50
	WP-90-004	"	ATM	\$1	\$0.50
	WP-90-005	"	ATM	\$1	\$0.50
	DACA27-1-89-11	"	Bank	\$8,800	\$4,400
	DACA27-1-93-57	"	Bank	\$14,500	\$7,250
	WP-91-039	"	ATM	\$1	\$0.50
	DACA27-1-88-51	"	Comm Facility	\$1,525	\$762
	DA15-29-ENG-7419	"	Elect Line Poles	\$520	\$260
	DACA31-1-80-74	"	Credit Union	\$1,348	\$674
	DACA27-1-88-72	"	Land for ATM	\$788	\$394
	DACA27-1-83-77	"	Govt Poles	\$2,959	\$1,480
	WP-91-037	"	ATM	\$1	\$0.50
	DACA31-1-78-129	"	Parking	\$1,400	\$700
	AFMC-ADTC-73-1	Eglin AFB FL	Air Terminal	\$6,120	\$6,120

FORMAT #2
FY94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP.	
					M&H ER	
AFMC	DACA-01-1-94-246	"	Vanguard Bank	\$7,800	\$7,800	\$0
	DACA-01-1-72-140	"	Credit Union	\$1	\$1	\$0
	HL-90-12-O/LSE-30	Hill AFB UT	OP Clearance	\$125	\$125	\$0
	AFMC-HL-1-93-096	"	Reservoir	\$600	\$600	\$0
	HL-90-10-O/LSE-27	"	Radio Transmitter	\$3,000	\$3,000	\$0
	HL-91-12-O/LSE-41	"	Telephone Poles	\$1,980	\$1,980	\$0
	DACA05-1-75-752	"	Credit Union	\$500	\$500	\$0
	AFMC-HL-1-93-100	"	Credit Union	\$12,480	\$12,480	\$0
	DACA05-1-67-1	"	Bank	\$6,800	\$6,800	\$0
	AFMC-HL-1-93-077	"	Bank	\$1	\$1	\$0
	AFMC-KY-1-94-001	Kelly AFB TX	CEL PH Site	\$3,500	\$3,500	\$0
	DACA63-1-69-0348	"	Bank	\$1	\$1	\$0
	DACA63-1-85-0553	"	ATM	\$2	\$2	\$0
	DACA63-1-87-0547	"	Credit Union	\$4,150	\$4,150	\$0
	DACA63-1-87-0560	"	Credit Union	\$5,715	\$5,715	\$0
	AFMC-BK-1-94-0001	Brooks AFB TX	Credit Union	\$2,268	\$2,268	\$0

FORMAT #2
FY94

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
AFSPC	DACA45-1-68-5045	Cheyenne Mtn AS CO	AT&T Location	\$0	\$0	\$0	\$0
	DACA45-1-77-8057	FE Warren AFB WY	Bank	\$5,560	\$2,780	\$2,780	\$2,780
	DA-25-068-ENG-12977	FE Warren AFB WY	Trap Club	\$500	\$250	\$250	\$250
	DA-25-068-ENG-5259	FE Warren AFB WY	Power Lines	\$150	\$150	\$150	\$0
	SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	\$11,200	\$0
	DACA01-1-74-862	Patrick AFB FL	Am Fed of Govt Emp	\$2,040	\$2,040	\$2,040	\$0
	DACA17-1-84-2	Patrick AFB FL	Bank	\$10,400	\$10,400	\$10,400	\$0
	DA-08-123-ENG-5352	Patrick AFB FL	Elec Trans Line	\$400	\$400	\$400	\$0
	DACA17-1-90-0001	Patrick AFB FL	Credit Union	\$1,600	\$1,600	\$1,600	\$0
	DACA17-2-88-2	Patrick AFB FL	Elec Substation	\$325	\$325	\$325	\$0
	SPCCAN-2-91-0007	Cape Canaveral AS FL	General Dynamics	\$85,309	\$85,309	\$85,309	\$0
	SPCCAP-2-93-0004	Cape Canaveral AS FL	Credit Union ATM	\$1	\$1	\$1	\$0
	DA-08-123-ENG-5218	Cape Canaveral AS FL	Solar Energy Center	\$100	\$100	\$100	\$0
	DACA17-1-68-5	Cape Canaveral AS FL	Tele Equip Maint	\$1,800	\$1,800	\$1,800	\$0
	DACA17-2-88-3	Malabar CST FL	Florida Gas Pipeline	\$125	\$125	\$125	\$0
	DACA67-1-78-0407	Malmstrom AFB MT	Telephone Poles	\$1,466	\$1,466	\$1,466	\$0
	DACA67-1-86-0048	Malmstrom AFB MT	Bank	\$9,500	\$9,500	\$9,500	\$0
	DACA67-1-60-0001	Malmstrom AFB MT	Comm Facility	\$898	\$898	\$898	\$0
	DACA67-1-60-0014	Malmstrom AFB MT	Conduit and Poles	\$260	\$260	\$260	\$0
	DA-04-353-ENG-6972	Vandenberg AFB CA	General Tele Co	\$350	\$350	\$350	\$0
	DA-04-353-ENG-9401	Vandenberg AFB CA	General Tele Co	\$1,943	\$1,943	\$1,943	\$0
	DACA09-1-69-35	Vandenberg AFB CA	GTE Operate Lines	\$108	\$108	\$108	\$0
	DACA09-1-81-66	Vandenberg AFB CA	Riding Club	\$500	\$500	\$500	\$0
	DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$350	\$350	\$0
	DACA09-1-91-67	Vandenberg AFB CA	GTE Parking Lot	\$1,000	\$1,000	\$1,000	\$0
	DACA09-2-88-62	Vandenberg AFB CA	Water Tank	\$350	\$350	\$350	\$0
	DACA09-2-87-4	Vandenberg AFB CA	Elec Powr Line	\$100	\$100	\$100	\$0

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SECTION 2808. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
AFSPC	DACA09-2-86-18	Vandenberg AFB CA	Union Oil Pipeline	\$34,055	\$34,055	\$0	
	SPCVAN-2-94-0001	Vandenberg AFB CA	Astrotech	\$35,000	\$35,000	\$0	

NOTE 1: Collected by the Corps of Engineers into Receipt Account 97R5189.1005TG042Q.

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SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM AMC	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED EXP
	DACA-31-90-629	Andrews AFB MD	Water Tower	\$3,000	<u>M&R</u> \$3,000
	LEASE/O-AN-94-0047	"	Bank Land	\$1,900	\$0
	DACA-31-1-92-0717	Charleston AFB SC	Bank Bldg Space	\$12,300	\$0
	DACA-21-1-94-1538	"	Credit Union	\$250	\$0
	DACA-31-1-75-194	Dover AFB DE	Bank Land	\$2,700	\$0
	DACA-31-1-73-144	"	Credit Union	\$485	\$0
	DACA-09-1-90-464	March AFB CA	Land	\$360	\$0
	DA-04-353-9988	"	Bank	\$24,000	\$0
	DACA-09-1-3-92-137	"	Oil Pipeline	\$860	\$0
	DACA-09-3-92-136	"	Oil Pipeline	\$500	\$0
	DACA09-3-92-138	"	Oil Pipeline	\$500	\$0
	DACA-67-1-59-26	McChord AFB WA	Telephone Land	\$544	\$0
	DACA-67-1-63-6	"	Bank Land	\$12,875	\$0
	DACA-67-159-1	"	Telephone Bldg	\$5,104	\$0
	DACA-51-1-89-175	McGuire AFB NJ	Dock Facility	\$1	\$0
	DACA-51-1-89-0136	Plattsburgh AFB NY	Poles & Lines	\$2,925	\$0
	DACA-51-1-83-172	"	Bank	\$10,400	\$0
	Lease/O -ML-92-583	McConnell AFB KS	Bank Land	\$2,050	\$0
	DACA-45-1-75-6164	Scott AFB IL	Credit Union	\$401	\$0
	DACA-05-1-68-26	Potrero Hills Annex	Storage	\$3,600	\$0
	DA25-066-ENG-4280	Grand Forks AFB ND	Telephone Bldg	\$750	\$0
	DACA45-1-72-6047	"	Bank	\$5,600	\$0
	DACA45-1-75-6099	"	UG Cable & Ducts	\$4,850	\$0
	DACA45-1-83-6110	"	Telephone Poles	\$150	\$0
	DACA45-1-84-6039	"	Credit Union	\$2,316	\$0

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) REVENUE RECEIVED	M&R	ER	EXPLANATION OF ANTICIPATED EXP
ACC	DACA63-1-86-514	Barksdale AFB LA	Bank	\$11,594	\$5,797	\$5,797	
	DACA62-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375	
	DACA05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	\$0	
	DACA47-1-70-169	Cannon AFB NM	Bank	\$2,550	\$1,275	\$1,275	
	DACA47-1-70-67	Cannon AFB NM	Telephone poles	\$1,102	\$551	\$551	
	DA29-005-ENG-1789	Cannon AFB NM	Telephone Bldg	\$800	\$400	\$400	
	TAC-91-CZQZ-L-015	Cannon AFB NM	Bank ATM	\$1	\$1	\$0	
	DACA63-1-83-0552	Dyess AFB TX	Telephone Bldg	\$288	\$288	\$0	
	SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	\$0	
	SAC-DYS-1-92-006	Dyess AFB TX	Credit Union	\$4,762	\$4,762	\$0	
	USAF-SAC-GRI-1-92-61	Griffiss AFB NY	Bank	\$1,360	\$1,360	\$0	
	USAF-SAC-GRI-1-91-38	Griffiss AFB NY	Office Space	\$3,600	\$3,600	\$0	
	AF 29-(600)S-12	Holloman AFB NM	Telephone Bldg	\$100	\$100	\$0	
	DACA47-1-68-3	Holloman AFB NM	Telephone poles	\$2,228	\$2,228	\$0	
	DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	\$0	
	DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	\$0	
	TAC-90-KWRD-L-001	Holloman AFB NM	Biomed Research	\$250	\$250	\$0	
	DACA01-1-91-6023	Howard AFB PN	Admin Office	\$5,623	\$5,623	\$0	
	DACA01-1-93-6004	Albrook AFS PN	Admin Office/Radio	\$39,503	\$39,503	\$0	
	DACA45-1-77-6037	KI Sawyer AFB MI	Union Office	\$600	\$600	\$0	
	DACA45-1-79-6245	KI Sawyer AFB MI	Bank	\$1,800	\$1,800	\$0	
	DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$9,100	\$9,100	
	DA08-123-ENG-4315	MacDill AFB FL	Telephone Cables	\$799	\$799	\$0	
	DACA17-1-69-10	MacDill AFB FL	Telephone Bldg	\$10,736	\$10,736	\$0	
	DACA17-1-69-12	MacDill AFB FL	Credit Union	\$350	\$350	\$0	
	DACA17-1-88-9	MacDill AFB FL	Bank	\$4,320	\$4,320	\$0	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) REVENUE RECEIVED	M&R	ER	EXPLANATION OF ANTICIPATED EXP
ACC	DA25-066-ENG-4100	Minot AFB ND	Telephone tower	\$1,250	\$0	\$0	\$1,250
	DACA45-1-67-5210	Minot AFB ND	Telephone Bldg	\$1	\$0	\$0	\$1
	DACA21-1-77-903	Moody AFB GA	Credit Union	\$660	\$660	\$0	\$0
	DACA21-1-89-1013	Moody AFB GA	Bank	\$4,800	\$4,800	\$0	\$0
	DACA67-1-75-41	Mt Home AFB ID	Credit Union	\$250	\$250	\$0	\$0
	DACA67-1-76-302	Mt Home AFB ID	Telephone poles	\$1,012	\$1,012	\$0	\$0
	DACA67-1-90-127	Mt Home AFB ID	Telephone Bldg	\$2,500	\$2,500	\$0	\$0
	DACA67-1-91-272	Mt Home AFB ID	Fiberoptics Cable	\$250	\$250	\$0	\$0
	DA04-353-EN-8386	Nellis AFB NV	Telephone Poles	\$312	\$312	\$0	\$0
	DACA-09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$5,792	\$3,861	\$3,861
	DACA04-353-ENG-9531	Nellis AFB NV	Gas Line/Road	\$40	\$24	\$16	\$16
	TAC-90-RKMF-L-001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$1,200	\$1,200
	DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$0	\$400	\$400
	DACA45-1-85-6010	Offutt AFB NE	Telephone Gear	\$12,500	\$12,500	\$0	\$0
	DACA45-1-76-6021	Offutt AFB NE	Comm lines	\$662	\$0	\$662	\$662
	DACA45-1-75-6056	Offutt AFB NE	Comm lines	\$842	\$0	\$842	\$842
	DACA45-1-89-6059	Offutt AFB NE	Land (NWB)	\$450	\$0	\$450	\$450
	DACA45-1-94-6071	Offutt AFB NE	Comm lines	\$4,900	\$0	\$4,900	\$4,900
	DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$2,000	\$0	\$2,000	\$2,000
	DACA21-1-74-1132	Pope AFB NC	Credit Union Land	\$250	\$0	\$250	\$250
	DACA21-1-93-0476	Pope AFB NC	Bank Land	\$1	\$0	\$1	\$1
	DACA21-1-94-0985	Seymour Johnson AFB N	Bank	13,100	\$6,550	\$6,550	\$6,550
	DACA21-1-68-1033	Seymour Johnson AFB N	Telephone poles	\$3,350	\$1,675	\$1,675	\$1,675
	DACA21-1-94-0984	Seymour Johnson AFB N	Railroad spur	\$6,340	\$3,170	\$3,170	\$3,170
	DACA21-1-73-902	Shaw AFB SC	Credit Union	\$1,400	\$1,400	\$0	\$0

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
ACC	DACA21-1-93-1214	Shaw AFB SC	Bank	\$1	\$1	\$0	
	ACC-VLSB-93-154	Shaw AFB SC	Emer Med Svcs	\$1	\$1	\$0	
	DACA41-1-86-520	Whiteman AFB MO	Bank Land	\$2,640	\$1,320	\$1,320	
	DACA41-1-94-547	Whiteman AFB MO	Bank Land	\$2,800	\$1,400	\$1,400	

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SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	(Special Fund 975189.57) <u>Revenue Received</u>	<u>M & R</u>	<u>Explanation of Anticipated Expenditures</u>	<u>ER</u>
ACADEMY AFA 92-0025(L)(SUP)	USAF Academy CO	Bank	\$ 2,350	\$ 1,763	\$	587	
AFA 91-0021(L)(SUP)	USAF Academy CO	US West Comm Co	5,000	3,750		1,250	
AFA 88-0001(L)	USAF Academy CO	City Water Plant	67,575	50,681		16,894	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M & R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXPENDITURES</u>
AFRES	DACA45-1-77-6207	O-Hare ARS IL	Parking Lot	\$60,000	\$60,000	0	
	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	0	
	AF (HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$7,800	0	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

SPECIAL FUND 975189.58

MAJCOM LEASE NUMBER	LOCATION	PURPOSE	SPECIAL FUND 975189.58		EXPLANATION OF	
			REVENUE TO BE RECEIVED		ANTICIPATED EXP	M&R ER
AETC	AETC-ALT-1-95-XXX	Altus AFB OK	\$1,840	Bank	\$1,840	\$0
	DACA01-78-6000	Columbus AFB MS	\$1,650	Bank	\$1,650	\$0
	DACA01-1-80-192	Columbus AFB MS	\$275	Credit Union	\$275	\$0
	ATC-GOO-1-92-035	Goodfellow AFB TX	\$3,300	Credit Union	\$3,300	\$0
	AETC-KEE-1-94-007	Keesler AFB MS	\$1,650	Bank	\$1,650	\$0
	DACA01-1-73-1032	Keesler AFB MS	\$9,050	Credit Union	\$9,050	\$0
	ATC-LAC-1-92-031	Lackland AFB TX	\$1,380	Bank	\$1,380	\$0
	ATC-LAC-1-90-048	Lackland AFB TX	\$900	Labor Union	\$900	\$0
	ATC-LAC-1-89-043	Lackland AFB TX	\$12,350	Bank	\$12,350	\$0
	ATC-LAC-1-89-041	Lackland AFB TX	\$3,024	Liaison Office	\$3,024	\$0
	AETC-LAC-3-94-006	Lackland AFB TX	\$1	Credit Union ATM	\$1	\$0
	DACA63-1-77-402	Lackland AFB TX	\$1,797	Credit Union	\$1,797	\$0
	ATC-LAU-1-92-001	Laughlin AFB TX	\$6,740	Credit Union	\$6,740	\$0
	ATC-LAU-1-92-032	Laughlin AFB TX	\$6,010	Bank	\$6,010	\$0
	ATC-LAU-3-89-037	Laughlin AFB TX	\$302	Telephone Poles	\$302	\$0
	DACA63-1-85-557	Laughlin AFB TX	\$60	Land Maint Bldg	\$60	\$0
	DACA09-1-78-143	Luke AFB AZ	\$650	Credit Union	\$650	\$0
	DACA09-1-89-615	Luke AFB AZ	\$850	Telephone Poles	\$850	\$0
	DACA09-1-94-220	Luke AFB AZ	\$14,000	Bank	\$14,000	\$0
	DACA09-1-90-316	Luke AFB AZ	\$400	Use of Govt Poles	\$400	\$0
	DACA09-2-90-310	Luke AFB AZ	\$1,550	Electric Line	\$1,550	\$0
	DA-04-353-ENG-8313	Luke AFB AZ	\$3,067	Transmitter/Receiver	\$3,067	\$0
	DACA01-1-85-209	Maxwell AFB (Gunter Anx)	\$7,100	Credit Union	\$7,100	\$0
	DACA01-1-88-102	Maxwell AFB AL	\$4,725	Bank	\$4,725	\$0
	DACA01-1-88-103	Maxwell AFB AL	\$1,075	UG Pipeline	\$1,075	\$0
	DACA01-1-89-266	Maxwell AFB AL	\$11,000	Credit Union	\$11,000	\$0
	AETC-MAX-3-95-006	Maxwell AFB AL	\$540	Credit Union	\$540	\$0
	163-1-73-0243	Randolph AFB TX	\$4,444	Credit Union	\$4,444	\$0

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

SPECIAL FUND 975189.57

MAJCOM LEASE NUMBER	LOCATION	PURPOSE	REVENUE TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
				M&R	ER
AETC	ATC-RAN-1-93-013	Randolph AFB TX	\$4,500	\$4,500	\$0
	ATC-RAN-1-93-017	Randolph AFB TX	\$1,026	\$1,026	\$0
	ATC-RAN-1-91-029	Randolph AFB TX	\$27	\$27	\$0
	ATC-RAN-1-91-030	Randolph AFB TX	\$10,270	\$10,270	\$0
	ATC-REE-1-89-044	Reese AFB TX	\$2,400	\$2,400	\$0
	ATC-REE-1-90-007	Reese AFB TX	\$432	\$432	\$0
	ATC-SHE-1-89-011	Sheppard AFB TX	\$11,460	\$11,460	\$0
	ATC-SHE-3-94-013	Sheppard AFB TX	\$250	\$250	\$0
	DACA01-1-73-505	Tyndall AFB FL	\$20,250	\$20,250	\$0
	DACA01-1-74-157	Tyndall AFB FL	\$4,000	\$4,000	\$0
	DACA01-76-ENG-4724	Tyndall AFB FL	\$1,050	\$1,050	\$0
	DACA01-76-ENG-5568	Tyndall AFB FL	\$1,450	\$1,450	\$0
	ATC-VAN-1-89-010	Vance AFB OK	\$200	\$200	\$0
	DACA56-1-86-010	Vance AFB OK	\$2,700	\$2,700	\$0
	DACA56-1-81-025	Vance AFB OK	\$650	\$650	\$0
		Order of Daedalians			
		Labor Union			
		Bank			
		Bank			
		Bank			
		Utility Poles			
		Bank			
		Credit Union			
		Wastewtr Treatment			
		Credit Union			
		Telephone Poles			
		Tele Bldg&Cables			
		Remote Swtchg Fac			
		Bank			
		Credit Union			

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>EST. OF MONEY RENTALS TO BE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>	
					<u>M&R</u>	<u>ER</u>
ANG	DACA 51-1-92-154	HANCOCK FLD NY	O & J ENTERPRISES (Parking)	\$700	\$700	\$0
	DACA 31-3-94-00147	EWVRA SHEPHERD FIELD WV	CREDIT UNION	\$85	\$85	\$0
	DACA 45-1-81-6040	SELFRIDGE ANGB MI	CREDIT UNION	\$150	\$150	\$0

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FY 95

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>	<u>M&R</u>	<u>ER</u>
PACAF	N6274293RP000030	Andersen, Guam	Officers Wives Club	\$4,000.00		\$4,000.00	
	N6274288RP000061	"	Marine cable	\$13,340.00		\$13,340.00	
	N6274280RP000016	"	Communications	\$4,539.00		\$4,539.00	
	Unnumbered	"	Marine cable	\$47,628.00		\$47,628.00	
	DACA85-1-84-9	Eielson AFB, AK	Communications	\$350.00		\$350.00	
	DACA84-3-74-25	Hickam AFB, HI	FM repeater station	\$114.00		\$114.00	
	DACA84-1-74-9	"	Credit Union	\$250.00		\$250.00	
	DACA84-1-73-36	"	Communications	\$2,600.00		\$2,600.00	
	DACA84-1-68-37	"	Communications	\$10,200.00		\$10,200.00	
	DACA84-1-74-38	"	Bank	\$1,940.00		\$1,940.00	
FSXB2001REF10010001		Elmendorf AFB, AK	Storage lot	\$19,000.00		\$19,000.00	
	DACA85-1-73-17	"	Credit Union	\$4,400.00		\$4,400.00	
	DACA85-1-92-5	"	SATO Travel Office	\$9,000.00		\$9,000.00	
	DACA85-3-86-100	"	ROW Gas Pipeline	\$3,200.00		\$3,200.00	
	DACA85-2-87-147	"	ROW comm cable	\$7,400.00		\$7,400.00	
	DACA85-1-74-9	"	Bank	\$9,100.00		\$9,100.00	
	DACA85-1-83-45	"	Communications	\$5,700.00		\$5,700.00	
	DACA85-1-88-82	"	Communications	\$900.00		\$900.00	
	DACA85-1-84-40	"	Telephone Office	\$7,000.00		\$7,000.00	
	W-95-507-ENG-58	"	Land for Apartments	\$206.00		\$206.00	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
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M&R ER

PACAF

DACA85-9-76-79	Elmendorf AFB, AK	Hatchery	\$10.00	\$10.00
W-95-507-ENG-265	"	School	\$1.00	\$1.00
W-95-507-ENG-98B	"	Sewerline easement	\$10.00	\$10.00
W-95-507-ENG-217A	"	Storm sewer	\$1.00	\$1.00
DACA85-9-83-26	"	Antenna structure	\$48.00	\$48.00
DACA85-1-77-62	"	Recreation area	\$1.00	\$1.00
DACA85-2-90-27	"	Comm cable easement	\$300.00	\$300.00
DACA85-1-84-9	Beaver creek	Microwave comm relay	\$350.00	\$350.00
DACA85-1-78-46	Cape Lisburne	Comm earth station	\$650.00	\$650.00
DACA85-1-82-17	"	Comm equipment	\$100.00	\$100.00
DACA85-1-78-20	Cape Newenham	Comm earth station	\$820.00	\$820.00
DACA85-1-80-38	"	Radio equipment	\$2,020.00	\$2,020.00
DACA85-1-78-19	Cape Romanzof	Comm earth station	\$1,012.00	\$1,012.00
DACA85-1-80-55	"	Comm equipment	\$300.00	\$300.00
DACA85-1-78-28	Eareckson AFS	Comm earth station	\$750.00	\$750.00
DACA85-1-78-29	Indian Mountain	Comm earth station	\$200.00	\$200.00
DACA85-1-82-18	"	Comm equipment	\$100.00	\$100.00
DACA85-1-87-15	Pillar Mountain	Antenna use	\$840.00	\$840.00
DACA85-1-78-27	Sparrevohn	Comm earth station	\$200.00	\$200.00
DACA85-1-78-41	Tatalina	Comm earth station	\$1,440.00	\$1,440.00

FORMAT #2

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
PACAF	DACA85-3-88-61	Fort Yukon	Power line	\$160.00			\$160.00
	DACA85-1-85-22	Tin City	Comm earth station	\$350.00			\$350.00
	DACA85-1-73-34	"	Comm equipment	\$1,344.00			\$1,344.00

FORMAT #2
FY95

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
					M&R	ER
AFMC	HN-1-93-002	Hanscom AFB	Health Care	\$15,300	\$15,300	\$0
	DACA51-1-92-31	"	Phone Service	\$625	\$625	\$0
	DACA51-1-89-26	"	Phone Service	\$60	\$60	\$0
	DACA51-1-78-493	"	Credit Union	\$250	\$250	\$0
	DACA51-1-90-75	"	Phone Service	\$2,940	\$2,940	\$0
	DACA01-1-87-182	Arnold AS TN	Land for Nursery	\$150	\$150	\$0
	AFMC10/1-92-004	"	Credit Union	\$14,000	\$14,000	\$0
	F40650-87-L-0001	"	Recreation Area	\$5,500	\$5,500	\$0
	DACA09-2-87-19	Edwards AFB CA	Electric Lines	\$6,148	\$6,148	\$0
	DACA09-3-76-349	"	Telephone Poles	\$4,060	\$4,060	\$0
	DACA47-1-83-169	Kirtland AFB NM	ATM	\$1	\$1	\$0
	DACA47-1-68-90	"	Bank	\$6,500	\$6,500	\$0
	DACA47-1-94-XXX	"	Bank	\$32,700	\$32,700	\$0
	DACA47-1-73-115	"	Gas Line	\$428	\$428	\$0
	DACA05-1-73-501	McClellan AFB CA	Refuse Trnsfr	\$1	\$1	\$0
	DACA05-1-81-524	"	Office Space	\$456	\$456	\$0
	DACA05-1-84-634	"	ATM	\$1,000	\$1,000	\$0
	Labor Agreement	Newark AFB OH	Office Space	\$240	\$240	\$0
	DACA21-1-85-0929	Robins AFB GA	Credit Union	\$240	\$240	\$0
	DACA21-1-71-1427	"	Bank	\$5,550	\$5,550	\$0
	DACA21-1-87-1014	"	Credit Union	\$4,300	\$4,300	\$0
	AFMC-RE-1-93-001	"	Generator Plant	\$2,300	\$2,300	\$0

FORMAT #2
FY95

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP M&R ER
AFMC	DACA56-1-91-0001	Tinker AFB OK	Credit Union	\$11,460	\$0
	DACA56-1-76-0004	"	Credit Union	\$820	\$0
	TAFB-LE-91-02	"	ATM	\$1	\$0
	TAFB-LE-91-01	"	Bank/ATM	\$725	\$0
	DACA56-1-94-0004	"	ATM	\$50	\$0
	AFMC-TK-1-93-001	"	Bank	\$800	\$0
	AFMC-TK-1-94-008	"	ATM	\$1	\$0
	AFMC-TK-1-94-009	"	ATM	\$1	\$0
	DACA28-1-89-12	Wright-Patt AFB	Bank	\$6,480	\$3,240
	WP-93-1-008	"	ATM	\$1	\$0.50
	WP-90-004	"	ATM	\$1	\$0.50
	WP-90-005	"	ATM	\$1	\$0.50
	DACA27-1-89-11	"	Bank	\$8,800	\$0.50
	DACA27-1-93-57	"	Bank	\$14,500	\$4,400
	WP-91-039	"	ATM	\$1	\$7,250
	DACA27-1-88-51	"	Comm Facility	\$1,525	\$0.50
	DA15-029-ENG-7419	"	Govt Poles	\$520	\$762
	DACA31-1-80-74	"	Credit Union	\$1,348	\$260
	DACA27-1-88-72	"	Land for ATM	\$788	\$674
	DACA27-1-83-77	"	Govt Poles	\$2,959	\$394
	WP-91-037	"	ATM	\$1	\$1,479
	DACA31-1-78-129	"	Parking	\$1,400	\$0.50
				700	\$700

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST.OF MONEY RENTALS TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP
					M&R ER
AFMC	*	Wright-Patt	ADM Space	\$5,710	\$2,855
	*	"	"	\$4,053	\$2,027
	*	"	"	\$2,843	\$1,422
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$2,843	\$1,421
	*	"	"	\$1,250	\$625
	*	"	"	\$1,250	\$625
	*	"	"	\$1,250	\$625
	*	"	"	\$1,250	\$625
	*	"	"	\$1,250	\$625

FORMAT #2
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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
					M&R	ER
AFMC	*	Wright-Patt AFB	ADM Space	\$1,250	\$625	\$625
	*	"	"	\$1,250	\$625	\$625
	*	"	"	\$1,250	\$625	\$625
	*	"	"	\$3,607	\$1,804	\$1,803
	*	Wright-Patt AFB	Sign	\$500	250	\$250
	*	"	Sign	\$500	\$250	\$250
	*	"	Govt Poles	\$500	250	\$250
	AFMC-ADTC-73-1	Eglin AFB FL	Air Terminal	\$6,120	\$6,120	\$0
	DACA-01-1-94-246	"	Bank	\$7,800	\$7,800	\$0
	DACA-01-1-72-140	"	Credit Union	\$1	\$1	\$0
	HL-90-12-O/LSE-30	Hill AFB UT	OP Clearance	\$40	\$40	\$0
	AFMC-HL-1-93-096	"	Reservoir	\$600	\$600	\$0
	HL-90-10-O/LSE-27	"	Radio Trnsmt	\$670	\$670	\$0
	HL-91-12-O/LSE-41	"	Phone Lines	\$660	\$660	\$0
	DACA05-1-75-752	"	Credit Union	\$500	\$500	\$0
	AFMC-HL-1-93-100	"	Credit Union	\$14,451	\$14,451	\$0
	DACA05-1-67-1	"	Bank	\$6,800	\$6,800	\$0
	AFMC-HL-1-93-077	"	Bank	\$1	\$1	\$0
	AFMC-KY-1-94-001	Kelly AFB TX	CEL PH Site	\$3,500	\$3,500	\$0
	DACA63-1-69-0348	"	Bank	\$1	\$1	\$0
	DACA63-1-85-0553	"	ATM	\$2	\$2	\$0
	DACA63-1-87-0547	"	Credit Union	\$4,150	\$4,150	\$0

FORMAT #2
FY95

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(EST. OF MONEY RENTALS <u>TO BE RECEIVED</u>	EXPLANATION OF <u>ANTICIPATED EXP</u> <u>M&R</u> <u>ER</u>
AFMC	DACA63-1-87-0560	Kelly AFB TX	Credit Union	\$5,715	\$0
	AFMC-BK-1-94-0001	Brooks AFB TX	Credit Union	\$2,268	\$0

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SECTION 2808, REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED	M&R	ER	EXPLANATION OF ANTICIPATED EXP
AFSPC	DACA45-1-88-5045	Cheyenne Min AS CO	AT&T Location	\$32,697	\$32,697	\$0	\$0
	SPCFAL-2-89-0003	Falcon AFB CO	AT&T	\$250	\$250	\$0	\$0
	DACA45-1-77-6057	FE Warren AFB WY	Bank	\$5,560	\$2,780	\$2,780	\$2,780
	DA-25-086-ENG-12977	FE Warren AFB WY	Trap Club	\$500	\$250	\$250	\$250
	DA-25-086-ENG-5259	FE Warren AFB WY	Power Lines	\$150	\$150	\$0	\$0
	SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	\$0	\$0
	DACA01-1-74-662	Patrick AFB FL	Am Fed of Govt Emp	\$2,040	\$2,040	\$0	\$0
	DACA17-1-84-2	Patrick AFB FL	Bank	\$10,400	\$10,400	\$0	\$0
	DA-08-123-ENG-5352	Patrick AFB FL	Elec Trans Line	\$400	\$400	\$0	\$0
	DACA17-1-90-0001	Patrick AFB FL	Credit Union	\$1,600	\$1,600	\$0	\$0
	DACA17-2-68-2	Patrick AFB FL	Elec Substation	\$325	\$325	\$0	\$0
	SPCCAN-2-91-0007	Cape Canaveral AS FL	General Dynamics	\$98,184	\$98,184	\$0	\$0
	SPCCAP-2-93-0004	Cape Canaveral AS FL	Credit Union ATM	\$1	\$1	\$0	\$0
	DA-08-123-ENG-5218	Cape Canaveral AS FL	Solar Energy Center	\$100	\$100	\$0	\$0
	DACA17-1-68-5	Cape Canaveral AS FL	Tele Equip Maint	\$1,800	\$1,800	\$0	\$0
	DACA17-2-68-3	Malabar CST FL	Florida Gas Pipeline	\$125	\$125	\$0	\$0
	DACA67-1-76-0407	Malmstrom AFB MT	Telephone Poles	\$1,466	\$1,466	\$0	\$0
	DACA67-1-86-0048	Malmstrom AFB MT	Bank	\$9,500	\$9,500	\$0	\$0
	DACA67-1-60-0001	Malmstrom AFB MT	Comm Facility	\$898	\$898	\$0	\$0
	DACA67-1-60-0014	Malmstrom AFB MT	Conduit and Poles	\$260	\$260	\$0	\$0
	DA-04-353-ENG-6972	Vandenberg AFB CA	General Tele Co	\$350	\$350	\$0	\$0
	DA-04-353-ENG-9401	Vandenberg AFB CA	General Tele Co	\$1,943	\$1,943	\$0	\$0
	DACA09-1-69-35	Vandenberg AFB CA	GTE Operate Lines	\$108	\$108	\$0	\$0
	DACA09-1-81-66	Vandenberg AFB CA	Riding Club	\$500	\$500	\$0	\$0
	DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$350	\$0	\$0
	DACA09-1-91-67	Vandenberg AFB CA	GTE Parking Lot	\$1,000	\$1,000	\$0	\$0
	DACA09-2-88-62	Vandenberg AFB CA	Water Tank	\$350	\$350	\$0	\$0

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SECTION 2808, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE TO BE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
					<u>M&R</u> <u>ER</u>
AFSPC	DACA09-2-87-4	Vandenberg AFB CA	Elec Powr Line	\$100	\$100 \$0
	DACA09-2-86-16	Vandenberg AFB CA	Union Oil Pipeline	\$34,055	\$34,055 \$0
	SPCVAN-2-94-0001	Vandenberg AFB CA	Astrotech	\$35,000	\$35,000 \$0

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SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM AMC	LEASE NUMBER	LOCATION	PURPOSE	REVENUE TO BE RECEIVED	EXPLANATION ANTICIPATED EXP	
					M&R	ER
	DACA-31-90-629	Andrews AFB MD	Water Tower	\$3,000	\$3,000	\$0
	LEASE/O-AN-94-0047	" "	Bank Land	\$1,900	\$1,900	\$0
	DACA-31-1-92-0717	Charleston AFB SC	Bank Bldg Space	\$12,300	\$12,300	\$0
	DACA-21-1-94-1538	" "	Credit Union	\$250	\$250	\$0
	DACA-31-1-75-194	Dover AFB DE	Bank Land	\$2,700	\$2,700	\$0
	DACA-31-1-73-144	" "	Credit Union	\$485	\$485	\$0
	DACA-09-1-90-464	March AFB CA	Land	\$360	\$360	\$0
	DA-04-353-9988	" "	Bank	\$24,000	\$24,000	\$0
	DACA-09-1-3-92-137	" "	Oil Pipeline	\$860	\$860	\$0
	DACA-09-3-92-136	" "	Oil Pipeline	\$500	\$500	\$0
	DACA09-3-92-138	" "	Oil Pipeline	\$500	\$500	\$0
	DACA-67-1-59-26	McChord AFB WA	Telephone Land	\$544	\$544	\$0
	DACA-67-1-63-6	" "	Bank Land	\$12,875	\$12,875	\$0
	DACA-67-159-1	" "	Telephone Bldg	\$5,104	\$5,104	\$0
	DACA-51-1-89-175	McGuire AFB NJ	Dock Facility	\$1	\$1	\$0
	DACA-51-1-89-0136	Plattsburgh AFB NY	Poles & Lines	\$2,925	\$2,925	\$0
	DACA-51-1-83-172	" "	Bank	\$10,400	\$10,400	\$0
	Lease/O -ML-92-583	McConnell AFB KS	Bank Land	\$2,050	\$2,050	\$0
	DACA-45-1-75-6164	Scott AFB IL	Credit Union	\$401	\$401	\$0
	DACA-05-1-68-26	Potrero Hills Annex	Storage	\$3,600	\$3,600	\$0
	DA25-066-ENG-4280	Grand Forks AFB ND	Telephone Bldg	\$750	\$750	\$0
	DACA45-1-72-6047	" "	Bank	\$5,600	\$5,600	\$0
	DACA45-1-75-6099	" "	UG Cable & Ducts	\$4,850	\$4,850	\$0
	DACA45-1-83-6110	" "	Telephone Poles	\$150	\$150	\$0
	DACA45-1-84-6039	" "	Credit Union	\$2,316	\$2,316	\$0

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FY 95

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE TO BE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
DACA62-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375	
DACA05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	\$0	
DACA47-1-70-169	Cannon AFB NM	Bank	\$1	\$1	\$0	
DACA47-1-70-67	Cannon AFB NM	Telephone poles	\$1,102	\$551	\$551	
DA29-005-ENG-1789	Cannon AFB NM	Telephone Bldg	\$800	\$400	\$400	
TAC-91-CZQZ-L-015	Cannon AFB NM	Bank ATM	\$1	\$1	\$0	
DACA63-1-83-0552	Dyess AFB TX	Telephone Bldg	\$288	\$288	\$0	
SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	\$0	
SAC-DYS-1-92-006	Dyess AFB TX	Credit Union	\$4,762	\$4,762	\$0	
USAF-SAC-GRI-1-92-62	Griffiss AFB NY	Bank	\$1,360	\$1,360	\$0	
USAF-SAC-GRI-1-91-38	Griffiss AFB NY	Office Space	\$3,600	\$3,600	\$0	
AF 29-(600)S-12	Holloman AFB NM	Telephone Bldg	\$100	\$100	\$0	
DACA47-1-68-3	Holloman AFB NM	Telephone poles	\$2,228	\$2,228	\$0	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	\$0	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	\$0	
DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	\$0	
DACA01-1-91-6023	Howard AFB PN	Admin Office	\$5,623	\$5,623	\$0	
DACA01-1-93-6004	Albrook AFS PN	Admin Office/Radi	\$39,503	\$39,503	\$0	
DACA45-1-75-6062	KI Sawyer AFB MI	Credit Union	\$900	\$900	\$0	
DACA45-1-77-6037	KI Sawyer AFB MI	Union Office	\$600	\$600	\$0	
DACA45-1-79-6245	KI Sawyer AFB MI	Bank	\$1,800	\$1,800	\$0	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$9,100	\$9,100	
DA08-123-ENG-4315	MacDill AFB FL	Telephone Bldg	\$799	\$799	\$0	
DACA17-1-69-10	MacDill AFB FL	Telephone Bldg	\$10,736	\$10,736	\$0	
DACA17-1-69-12	MacDill AFB FL	Credit Union	\$700	\$700	\$0	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED	M&R	ER	EXPLANATION OF ANTICIPATED EXP
ACC	DACA17-1-88-9	MacDill AFB FL	Bank	\$4,320	\$4,320	\$0	
	DA25-066-ENG-4100	Minot AFB ND	Telephone tower	\$1,250	\$0	\$1,250	
	DACA45-1-67-5210	Minot AFB ND	Telephone Bldg	\$1	\$0	\$1	
	DACA21-1-77-903	Moody AFB GA	Credit Union	\$660	\$660	\$0	
	DACA21-1-89-1013	Moody AFB GA	Bank	\$4,800	\$4,800	\$0	
	DACA67-1-75-41	Mt Home AFB ID	Credit Union	\$250	\$250	\$0	
	DACA67-1-76-302	Mt Home AFB ID	Telephone poles	\$1,012	\$1,012	\$0	
	DACA67-1-90-127	Mt Home AFB ID	Telephone Bldg	\$2,500	\$2,500	\$0	
	DACA67-1-91-272	Mt Home AFB ID	Fiberoptics Cable	\$250	\$250	\$0	
	DA04-353-EN-8386	Nellis AFB NV	Telephone Poles	\$312	\$188	\$124	
	DACA-09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$5,792	\$3,861	
	DACA04-353-ENG-9531	Nellis AFB NV	Gas Line/Road	\$40	\$24	\$16	
	TAC-90-RKMF-L-001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$1,200	
	DACA09-2-70-213	Nellis AFB NV	Telephone Poles	\$500	\$300	\$200	
	DACA09-2-85-59	Nellis AFB NV	Fuel Pipe Line	\$1,250	\$625	\$625	
	DACA09-2-90-480	Nellis AFB NV	Comm Line	\$800	\$400	\$400	
	DACA09-1-89-31	Nellis AFB NV	TV Antennas	\$1	\$1	\$0	
	DACA09-1-89-81	Nellis AFB NV	TV Antennas	\$250	\$150	\$100	
	DACA25-066-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$0	\$400	
	DACA45-1-85-6010	Offutt AFB NE	Telephone Gear	\$13,500	\$13,500	\$0	
	DACA45-1-75-6021	Offutt AFB NE	Comm lines	\$662	\$0	\$662	
	DACA45-1-75-6056	Offutt AFB NE	Comm lines	\$935	\$0	\$935	
	DACA45-1-89-6059	Offutt AFB NE	Land (NWB)	\$450	\$0	\$450	
	DACA45-1-94-6071	Offutt AFB NE	Comm lines	\$4,900	\$0	\$4,900	
	DACA21-1-74-1132	Pope AFB NC	Credit Union Land	\$250	\$0	\$250	
	DACA21-1-93-0476	Pope AFB NC	Bank Land	\$1	\$0	\$1	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE TO BE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
ACC	DACA21-1-94-0985	Seymour Johnson AFB NC Bank		\$13,100	\$6,550	\$6,550	
	DACA21-1-68-1033	Seymour Johnson AFB NC Telephone poles		\$3,350	\$1,675	\$1,675	
	DACA21-1-74-1074	Seymour Johnson AFB NC Railroad spur		\$6,340	\$3,170	\$3,170	
	DACA21-1-73-902	Shaw AFB SC Credit Union		\$1,400	\$1,400	\$0	
	DACA21-1-93-1214	Shaw AFB SC Bank		\$1	\$1	\$0	
	ACC-VLSB-93-154	Shaw AFB SC Emer Med Svcs		\$1	\$1	\$0	
	DACA21-1-70-1011	Shaw AFB SC Telephone		\$1,300	\$1,300	\$0	
	DACA41-1-86-520	Whiteman AFB MO Bank Land		\$2,640	\$1,320	\$1,320	
	DACA41-1-94-547	Whiteman AFB MO Bank Land		\$2,800	\$1,400	\$1,400	

FORMAT #2

FY 95

SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	(Special Fund 975189.57) <u>Revenue Received</u>	<u>M & R</u>	<u>Explanation of Anticipated Expenditures</u>	<u>ER</u>
ACADEMY AFA 92-0025(L)(SUP)	USAF Academy CO	Bank	\$ 2,350	\$ 1,763	\$ 587		
AFA 91-0021(L)(SUP)	USAF Academy CO	US West Comm Co	5,000	3,750	1,250		
AFA 88-0001(L)	USAF Academy CO	City Water Plant	67,575	50,681	16,894		

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FY 96

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M & R</u>	<u>ER</u>	EXPLANATION OF <u>ANTICIPATED EXPENDITURES</u>
AFRES	DACA45-1-77-6207	O-Hare ARS IL	Parking Lot	\$60,000	\$60,000	0	
	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	0	
	AF (HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$7,800	0	

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

SPECIAL FUND 975189.58

MAJCOM LEASE NUMBER	LOCATION	PURPOSE	REVENUE TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
				M&R	ER
AETC	AETC-ALT-1-95-XXX	Altus AFB OK	\$1,840	\$1,840	\$0
	DACA01-78-6000	Columbus AFB MS	\$1,650	\$1,650	\$0
	DACA01-1-80-192	Columbus AFB MS	\$275	\$275	\$0
	ATC-GOO-1-92-035	Goodfellow AFB TX	\$3,300	\$3,300	\$0
	AETC-KEE-1-94-007	Keesler AFB MS	\$1,650	\$1,650	\$0
	DACA01-1-73-1032	Keesler AFB MS	\$9,050	\$9,050	\$0
	ATC-LAC-1-92-031	Lackland AFB TX	\$1,380	\$1,380	\$0
	ATC-LAC-1-90-048	Lackland AFB TX	\$900	\$900	\$0
	ATC-LAC-1-89-043	Lackland AFB TX	\$12,350	\$12,350	\$0
	ATC-LAC-1-89-041	Lackland AFB TX	\$3,024	\$3,024	\$0
	AETC-LAC-3-94-006	Lackland AFB TX	\$1	\$1	\$0
	DACA63-1-77-402	Lackland AFB TX	\$1,797	\$1,797	\$0
	ATC-LAU-1-92-001	Laughlin AFB TX	\$6,740	\$6,740	\$0
	ATC-LAU-1-92-032	Laughlin AFB TX	\$6,010	\$6,010	\$0
	ATC-LAU-3-89-037	Laughlin AFB TX	\$302	\$302	\$0
	DACA63-1-85-557	Laughlin AFB TX	\$60	\$60	\$0
	DACA09-1-78-143	Luke AFB AZ	\$650	\$650	\$0
	DACA09-1-89-615	Luke AFB AZ	\$850	\$850	\$0
	DACA09-1-94-220	Luke AFB AZ	\$14,000	\$14,000	\$0
	DACA09-1-90-316	Luke AFB AZ	\$400	\$400	\$0
	DACA09-2-90-310	Luke AFB AZ	\$1,550	\$1,550	\$0
	DA-04-353-ENG-8313	Luke AFB AZ	\$3,067	\$3,067	\$0
	DACA01-1-85-209	Maxwell AFB (Gunter Anx)	\$7,100	\$7,100	\$0
	DACA01-1-88-102	Maxwell AFB AL	\$4,725	\$4,725	\$0
	DACA01-1-88-103	Maxwell AFB AL	\$1,075	\$1,075	\$0
	DACA01-1-89-266	Maxwell AFB AL	\$11,000	\$11,000	\$0
	AETC-MAX-3-95-006	Maxwell AFB AL	\$540	\$540	\$0
	A63-1-73-0243	Randolph AFB TX	\$4,444	\$4,444	\$0
		Credit Union			
		Bank			
		UG Pipeline			
		Credit Union			
		Credit Union			
		Credit Union			
		Transmitter/Receiver			
		Electric Line			
		Use of Govt Poles			
		Bank			
		Telephone Poles			
		Credit Union			
		Land Maint Bldg			
		Telephone Poles			
		Bank			
		Credit Union			
		Credit Union			
		Credit Union			
		Credit Union ATM			
		Liaison Office			
		Bank			
		Labor Union			
		Bank			
		Credit Union			
		Bank			
		Credit Union			
		Goodfellow AFB TX			
		Columbus AFB MS			
		Columbus AFB MS			
		Altus AFB OK			

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

SPECIAL FUND 975189.57

MAJCOM LEASE NUMBER	LOCATION	PURPOSE	REVENUE TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
				M&R	ER
AETC	ATC-RAN-1-93-013	Randolph AFB TX	\$4,500	\$4,500	\$0
	ATC-RAN-1-93-017	Randolph AFB TX	\$1,026	\$1,026	\$0
	ATC-RAN-1-91-029	Randolph AFB TX	\$27	\$27	\$0
	ATC-RAN-1-91-030	Randolph AFB TX	\$10,270	\$10,270	\$0
	ATC-REE-1-89-044	Reese AFB TX	\$2,400	\$2,400	\$0
	ATC-REE-1-90-007	Reese AFB TX	\$432	\$432	\$0
	ATC-SHE-1-89-011	Sheppard AFB TX	\$11,460	\$11,460	\$0
	ATC-SHE-3-94-013	Sheppard AFB TX	\$250	\$250	\$0
	DACA01-1-73-505	Tyndall AFB FL	\$20,250	\$20,250	\$0
	DACA01-1-74-157	Tyndall AFB FL	\$4,000	\$4,000	\$0
	DACA01-76-ENG-4724	Tyndall AFB FL	\$1,050	\$1,050	\$0
	DACA01-76-ENG-5568	Tyndall AFB FL	\$1,450	\$1,450	\$0
	ATC-VAN-1-89-010	Vance AFB OK	\$200	\$200	\$0
	DACA56-1-86-010	Vance AFB OK	\$2,700	\$2,700	\$0
	DACA56-1-81-025	Vance AFB OK	\$650	\$650	\$0
		Order of Daedalians			
		Labor Union			
		Bank			
		Bank			
		Bank			
		Utility Poles			
		Bank			
		Credit Union			
		Wastewtr Treatment			
		Credit Union			
		Telephone Poles			
		Tele Bldg&Cables			
		Remote Swtchg Fac			
		Bank			
		Credit Union			

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>EST. OF MONEY RENTALS TO BE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
ANG	DACA 51-1-92-154	HANCOCK FLD NY	O & J ENTERPRISES (Parking)	\$700	\$700	\$0	
	DACA 31-3-94-00147	EWVRA SHEPHERD FIELD WV	CREDIT UNION	\$85	\$85	\$0	
	DACA 45-1-81-6040	SELFRIDGE ANGB MI	CREDIT UNION	\$150	\$150	\$0	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>	<u>M&R</u>	<u>ER</u>
PACAF	N6274293RP000030	Andersen, Guam	Officers Wives Club	\$4,000.00		\$4,000.00	
	N6274288RP000061	"	Marine cable	\$13,340.00		\$13,340.00	
	N6274280RP000016	"	Communications	\$4,539.00		\$4,539.00	
	Unnumbered	"	Marine cable	\$47,628.00		\$47,628.00	
	DACA85-1-84-9	Eielson AFB, AK	Communications	\$350.00		\$350.00	
	DACA84-3-74-25	Hickam AFB, HI	FM repeater station	\$114.00		\$114.00	
	DACA84-1-74-9	"	Credit Union	\$250.00		\$250.00	
	DACA84-1-73-36	"	Communications	\$2,600.00		\$2,600.00	
	DACA84-1-68-37	"	Communications	\$10,200.00		\$10,200.00	
	DACA84-1-74-38	"	Bank	\$1,940.00		\$1,940.00	
	FSXB2001REF10010001	Elmendorf AFB, AK	Storage lot	\$19,000.00		\$19,000.00	
	DACA85-1-73-17	"	Credit Union	\$4,400.00		\$4,400.00	
	DACA85-1-92-5	"	SATO Travel Office	\$9,000.00		\$9,000.00	
	DACA85-3-86-100	"	ROW Gas Pipeline	\$3,200.00		\$3,200.00	
	DACA85-2-87-147	"	ROW comm cable	\$7,400.00		\$7,400.00	
DACA85-1-74-9	"	Bank	\$9,100.00		\$9,100.00		
DACA85-1-83-45	"	Communications	\$5,700.00		\$5,700.00		
DACA85-1-88-82	"	Communications	\$900.00		\$900.00		
DACA85-1-84-40	"	Telephone Office	\$7,000.00		\$7,000.00		
W-95-507-ENG-58	"	Land for Apartments	\$206.00		\$206.00		

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
PACAF	DACA85-9-76-79	Elmendorf AFB, AK	Hatchery	\$10.00			\$10.00
	W-95-507-ENG-265	"	School	\$1.00			\$1.00
	W-95-507-ENG-98B	"	Sewerline easement	\$10.00			\$10.00
	W-95-507-ENG-217A	"	Storm sewer	\$1.00			\$1.00
	DACA85-9-83-26	"	Antenna structure	\$48.00			\$48.00
	DACA85-1-77-62	"	Recreation area	\$1.00			\$1.00
	DACA85-2-90-27	"	Comm cable easement	\$300.00			\$300.00
	DACA85-1-84-9	Beaver creek	Microwave comm relay	\$350.00			\$350.00
	DACA85-1-78-46	Cape Lisburne	Comm earth station	\$650.00			\$650.00
	DACA85-1-82-17	"	Comm equipment	\$100.00			\$100.00
	DACA85-1-78-20	Cape Newenham	Comm earth station	\$820.00			\$820.00
	DACA85-1-80-38	"	Radio equipment	\$2,020.00			\$2,020.00
	DACA85-1-78-19	Cape Romanzof	Comm earth station	\$1,012.00			\$1,012.00
	DACA85-1-80-55	"	Comm equipment	\$300.00			\$300.00
	DACA85-1-78-28	Eareckson AFS	Comm earth station	\$750.00			\$750.00
	DACA85-1-78-29	Indian Mountain	Comm earth station	\$200.00			\$200.00
	DACA85-1-82-18	"	Comm equipment	\$100.00			\$100.00
	DACA85-1-87-15	Pillar Mountain	Antenna use	\$840.00			\$840.00
	DACA85-1-78-27	Sparrevohn	Comm earth station	\$200.00			\$200.00
	DACA85-1-78-41	Tatalina	Comm earth station	\$1,440.00			\$1,440.00

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	EXPLANATION OF <u>ANTICIPATED EXP</u>
PACAF	DACA85-3-88-61	Fort Yukon	Power line	\$160.00			\$160.00
	DACA85-1-85-22	Tin City	Comm earth station	\$350.00			\$350.00
	DACA85-1-73-34	"	Comm equipment	\$1,344.00			\$1,344.00

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP M&R	ER
AFMC	HN-1-93-002	Hanscom AFB	Health Care	\$15,300	\$15,300	\$0
	DACA51-1-92-31	"	Phone Service	\$625	\$625	\$0
	DACA51-1-89-26	"	Phone Service	\$60	\$60	\$0
	DACA51-1-78-493	"	Credit Union	\$250	\$250	\$0
	DACA51-1-90-75	"	Phone Service	\$2,940	\$2,940	\$0
	DACA01-1-87-182	Arnold AS TN	Land for Nursery	\$150	\$150	\$0
	AFMC10/1-92-0004	"	Credit Union	\$14,000	\$14,000	\$0
	F40650-87-L-0001	"	Recreation Area	\$5,500	\$5,500	\$0
	DACA09-2-87-19	Edwards AFB CA	Electric Lines	\$6,148	\$6,148	\$0
	DACA09-3-76-349	"	Teleph Poles	\$4,060	\$4,060	\$0
	DACA47-1-83-169	Kirtland AFB NM	ATM	\$1	\$1	\$0
	DACA47-1-68-90	"	Bank	\$6,500	\$6,500	\$0
	DACA47-94-XXX	"	Bank	\$32,700	\$32,700	\$0
	DACA47-1-73-115	"	Gas Line	\$428	\$428	\$0
	DACA05-1-73-501	McClellan AFB	Refuse Trnsfr	\$1	\$1	\$0
	DACA05-1-81-524	"	Office Space	\$456	\$456	\$0
	DACA05-1-84-634	"	ATM	\$1,000	\$1,000	\$0
	Labor Agreement	Newark AFB OH	Office Space	\$240	\$240	\$0
	DACA21-1-85-0929	Robins AFB GA	Credit Union	\$240	\$240	\$0
	DACA21-1-71-1427	"	Bank	\$5,550	\$5,550	\$0
	DACA21-1-87-1014	"	Credit Union	\$4,300	\$4,300	\$0
	AFMC-RB-1-93-001	Robins AFB GA	Generator Plant	\$2,300	\$2,300	\$0
	DACA56-1-91-0001	Tinker AFB OK	Credit Union	\$11,460	\$11,460	\$0

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP M&R	ER
AFMC	DACA56-1-76-0004	"	Credit Union	\$820	\$820	\$0
	TAFB-LE-91-02	"	ATM	\$1	\$1	\$0
	TAFB-LE-91-01	"	Bank/ATM	\$725	\$725	\$0
	DACA56-1-94-0004	"	ATM	\$50	\$50	\$0
	AFMC-TK-1-93-001	"	Bank	\$800	\$800	\$0
	AFMC-TK-1-94-008	"	ATM	\$1	\$1	\$0
	AFMC-TK-1-94-009	"	ATM	\$1	\$1	\$0
	DACA28-1-89-12	Wright-Patt AFB	Bank	\$6,480	\$3,240	\$3,240
	WP-93-1-008	"	ATM	\$1	\$0.50	\$0.50
	WP-90-004	"	ATM	\$1	\$0.50	\$0.50
	WP-90-005	"	ATM	\$1	\$0.50	\$0.50
	DACA27-1-89-11	"	Bank	\$8,800	\$4,400	\$4,400
	DACA27-1-93-57	"	Bank	\$14,500	\$7,250	\$7,250
	WP-91-039	"	ATM	\$1	\$0.50	\$0.50
	DACA27-1-88-51	"	Comm Facility	\$1,525	\$763	\$762
	DA15-029-ENG-7419	"	Govt Poles	\$520	\$260	\$260
	DACA31-1-80-74	"	Credit Union	\$1,348	\$674	\$674
	DACA27-1-88-72	"	Land for ATM	\$788	\$394	\$394
	DACA27-1-83-77	"	Govt Poles	\$2,959	\$1,480	\$1,479
	WP-91-037	"	ATM	\$1	\$0.50	\$0.50
	DACA31-1-78-129	Wright-Patt AFB	Parking	\$1,400	\$700	\$700
	*	"	ADM Space	\$5,710	\$2,855	\$2,855

FORMAT #2
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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
					M&R	ER
AFMC	*	"	"	\$4,053	\$2,027	\$2,026
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$2,843	\$1,422	\$1,421
	*	"	"	\$1,250	\$625	\$625
	*	"	"	\$1,250	\$625	\$625
	*	"	"	\$1,250	\$625	\$625
Wright-Patt AFB	*	"	"	\$1,250	\$625	\$625
	*	"	ADM Space	\$1,250	\$625	\$625
	*	"	"	\$1,250	\$625	\$625

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	M&R	ER	EXPLANATION OF ANTICIPATED EXP
AFMC	*	"	"	\$1,250	\$625	\$625	\$625
	*	"	"	\$1,250	\$625	\$625	\$625
	*	"	"	\$3,607	\$1,804	\$1,803	\$1,803
	*	"	Sign	\$500	\$250	\$250	\$250
	*	"	Sign	\$500	\$250	\$250	\$250
	*	"	Govt Poles	\$500	\$250	\$250	\$250
		Eglin AFB FL	Air Terminal	\$6,120	\$6,120	\$0	\$0
		"	Vanguard Bank	\$7,800	\$7,800	\$0	\$0
		"	Credit Union	\$1	\$1	\$0	\$0
		Hill AFB UT	OP Clearance	\$40	\$40	\$0	\$0
		"	Water Reservoir	\$600	\$600	\$0	\$0
		"	Radio Transmitter Site	\$670	\$670	\$0	\$0
		"	Use of Telephone Poles	\$660	\$660	\$0	\$0
		"	Credit Union	\$500	\$500	\$0	\$0
		"	Credit Union	\$14,451	\$14,451	\$0	\$0
		"	Bank	\$7,300	\$7,300	\$0	\$0
		"	Bank	\$1	\$1	\$0	\$0
		Kelly AFB TX	CEL PH Site	\$3,500	\$3,500	\$0	\$0
		"	Bank	\$1	\$1	\$0	\$0
		"	ATM	\$2	\$2	\$0	\$0
		Kelly AFB TX	Credit Union	\$4,150	\$4,150	\$0	\$0
		"	Credit Union	\$5,715	\$5,715	\$0	\$0

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(EST. OF MONEY RENTALS) <u>TO BE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u> <u>M&R</u> <u>ER</u>	
AFMC	AFMC-BK-1-94-0001	Brooks AFB TX	Credit Union	\$2,268	\$2,268	\$0

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SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE TO BE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>	<u>M&R</u>	<u>ER</u>
AFSPC	DACA45-1-68-5045	Cheyenne Mtn AS CO	AT&T Location	\$32,697	\$32,697	\$32,697	\$0
	DACA45-1-77-6057	FE Warren AFB WY	Bank	\$5,560	\$2,780	\$2,780	\$2,780
	DA-25-066-ENG-12977	FE Warren AFB WY	Trap Club	\$500	\$250	\$250	\$250
	DA-25-066-ENG-5259	FE Warren AFB WY	Power Lines	\$150	\$150	\$150	\$0
	SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	\$11,200	\$0
	DACA01-1-74-662	Patrick AFB FL	Am Fed of Govt Emp	\$2,040	\$2,040	\$2,040	\$0
	DACA17-1-84-2	Patrick AFB FL	Bank	\$10,400	\$10,400	\$10,400	\$0
	DA-08-123-ENG-5352	Patrick AFB FL	Elec Trans Line	\$400	\$400	\$400	\$0
	DACA17-1-90-0001	Patrick AFB FL	Credit Union	\$1,600	\$1,600	\$1,600	\$0
	DACA17-2-68-2	Patrick AFB FL	Elec Substation	\$325	\$325	\$325	\$0
	SPCCAN-2-91-0007	Cape Canaveral AS FL	General Dynamics	\$98,184	\$98,184	\$98,184	\$0
	SPCCAP-2-93-0004	Cape Canaveral AS FL	Credit Union ATM	\$1	\$1	\$1	\$0
	DACA17-1-68-5	Cape Canaveral AS FL	Tele Equip Maint	\$1,800	\$1,800	\$1,800	\$0
	DACA17-2-68-3	Malabar CST FL	Florida Gas Pipeline	\$125	\$125	\$125	\$0
	DACA67-1-76-0407	Malmstrom AFB MT	Telephone Poles	\$1,466	\$1,466	\$1,466	\$0
	DACA67-1-86-0048	Malmstrom AFB MT	Bank	\$9,500	\$9,500	\$9,500	\$0
	DACA67-1-60-0001	Malmstrom AFB MT	Comm Facility	\$898	\$898	\$898	\$0
	DACA67-1-60-0014	Malmstrom AFB MT	Conduit and Poles	\$260	\$260	\$260	\$0
	DA-04-353-ENG-6972	Vandenberg AFB CA	General Tele Co	\$350	\$350	\$350	\$0
	DA-04-353-ENG-9401	Vandenberg AFB CA	General Tele Co	\$1,943	\$1,943	\$1,943	\$0
	DACA09-1-69-35	Vandenberg AFB CA	GTE Operate Lines	\$108	\$108	\$108	\$0
	DACA09-1-81-66	Vandenberg AFB CA	Riding Club	\$500	\$500	\$500	\$0
	DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$350	\$350	\$0
	DACA09-1-91-67	Vandenberg AFB CA	GTE Parking Lot	\$1,000	\$1,000	\$1,000	\$0
	DACA09-2-88-62	Vandenberg AFB CA	Water Tank	\$350	\$350	\$350	\$0
	DACA09-2-87-4	Vandenberg AFB CA	Elec Powr Line	\$100	\$100	\$100	\$0
	DACA09-2-86-16	Vandenberg AFB CA	Union Oil Pipeline	\$34,055	\$34,055	\$34,055	\$0

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FY96

SECTION 2808, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE TO BE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>	<u>M&R</u>	<u>ER</u>
AFSPC	SPCVAN-2-94-0001	Vandenberg AFB CA	Astrotech	\$35,000	\$35,000	\$0	

FORMAT #2
FY96

SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM AMC	LEASE NUMBER	LOCATION	PURPOSE	REVENUE TO BE RECEIVED	EXPLANATION ANTICIPATED EXP M&R ER
	DACA-31-90-629	Andrews AFB MD	Water Tower	\$3,000	\$3,000
	LEASE/O-AN-94-0047	" "	Bank Land	\$1,900	\$1,900
	DACA-31-1-92-0717	Charleston AFB SC	Bank Bldg Space	\$12,300	\$12,300
	DACA-21-1-94-1538	" "	Credit Union	\$250	\$250
	DACA-31-1-75-194	Dover AFB DE	Bank Land	\$2,700	\$2,700
	DACA-31-1-73-144	" "	Credit Union	\$485	\$485
	DACA-09-1-90-464	March AFB CA	Land	\$360	\$360
	DA-04-353-9988	" "	Bank	\$12,000	\$12,000
	DACA-09-1 3-92-137	" "	Oil Pipeline	\$860	\$860
	DACA-09-3-92-136	" "	Oil Pipeline	\$500	\$500
	DACA09-3-92-138	" "	Oil Pipeline	\$500	\$500
	DACA-67-1-59-26	McChord AFB WA	Telephone Land	\$544	\$544
	DACA-67-1-63-6	" "	Bank Land	\$12,875	\$12,875
	DACA-67-159-1	" "	Telephone Bldg	\$5,104	\$5,104
	DACA-51-1-89-175	McGuire AFB NJ	Dock Facility	\$1	\$1
	DACA-51-1-89-0136	Plattsburgh AFB NY	Poles & Lines	\$2,925	\$2,925
	DACA-51-1-83-172	" "	Bank	\$10,400	\$10,400
	Lease/O -ML-92-583	McConnell AFB KS	Credit Union	\$2,050	\$2,050
	DACA-45-1-75-6164	Scott AFB IL	Storage	\$401	\$401
	DACA-05-1-68-26	Potrero Hills Annex	Telephone Bldg	\$3,600	\$3,600
	DA25-066-ENG-4280	Grand Forks AFB ND	Bank	\$750	\$750
	DACA45-1-72-6047	" "	UG Cable & Ducts	\$5,600	\$5,600
	DACA45-1-75-6099	" "	Telephone Poles	\$4,850	\$4,850
	DACA45-1-83-6110	" "	Credit Union	\$150	\$150
	DACA45-1-84-6039	" "		\$2,316	\$2,316

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE TO BE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
DACA62-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375
DACA05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000
DACA47-1-70-169	Cannon AFB NM	Bank	\$1	\$1
DACA47-1-70-67	Cannon AFB NM	Telephone poles	\$1,102	\$551
DA29-005-ENG-1789	Cannon AFB NM	Telephone Bldg	\$800	\$400
TAC-91-CZQZ-L-015	Cannon AFB NM	Bank ATM	\$1	\$1
DACA63-1-83-0552	Dyess AFB TX	Telephone Bldg	\$288	\$288
SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800
SAC-DYS-1-92-006	Dyess AFB TX	Credit Union	\$4,762	\$4,762
AF 29-(600)S-12	Holloman AFB NM	Telephone Bldg	\$100	\$100
DACA47-1-68-3	Holloman AFB NM	Telephone poles	\$2,228	\$2,228
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080
DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$9,100
DACA17-1-69-10	MacDill AFB FL	Telephone Bldg	\$10,736	\$10,736
DACA17-1-69-12	MacDill AFB FL	Credit Union	\$700	\$700
DACA17-1-88-9	MacDill AFB FL	Bank	\$4,320	\$4,320
DACA21-1-77-903	Moody AFB GA	Credit Union	\$660	\$660
DACA21-1-89-1013	Moody AFB GA	Bank	\$4,800	\$4,800
DA25-066-ENG-4100	Minot AFB ND	Telephone tower	\$1,250	\$1,250
DACA45-1-67-5210	Minot AFB ND	Telephone Bldg	\$1	\$1
DACA45-5-86-6005	Ellsworth AFB SD	Post Office	\$3,650	\$3,650
DACA21-1-77-903	Moody AFB GA	Credit Union	\$660	\$660
DACA21-1-89-1013	Moody AFB GA	Bank	\$4,800	\$4,800

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FY 96

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

ACC	MAJCOM LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED	M&R	ER	EXPLANATION OF ANTICIPATED EXP
	DACA67-1-75-41	Mt Home AFB ID	Credit Union	\$250	\$125	\$125	
	DACA67-1-76-302	Mt Home AFB ID	Telephone Poles	\$1,012	\$506	\$506	
	DACA67-2-90-127	Mt Home AFB ID	Telephone Bldg	\$2,500	\$1,250	\$1,250	
	DACA67-2-91-272	Mt Home AFB ID	Fiberoptics Line	\$250	\$125	\$125	
	DA04-353-EN-8386	Nellis AFB NV	Telephone Poles	\$312	\$188	\$124	
	DACA-09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$5,792	\$3,861	
	DACA04-353-ENG-953	Nellis AFB NV	Gas Line/Road	\$40	\$24	\$16	
	TAC-90-RKMF-L-001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$1,200	
	DACA09-2-91-6	Nellis AFB NV	Gas Pipe Line	\$1,000	\$500	\$500	
	DA25-066-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$0	\$400	
	DACA45-1-85-6010	Offutt AFB NE	Telephone Gear	\$13,500	\$13,500	\$0	
	DACA45-1-75-6021	Offutt AFB NE	Comm lines	\$662	\$0	\$662	
	DACA45-1-75-6056	Offutt AFB NE	Comm lines	\$935	\$0	\$935	
	DACA45-1-89-6059	Offutt AFB NE	Land (NWB)	\$450	\$0	\$450	
	DACA45-1-94-6071	Offutt AFB NE	Comm lines	\$4,900	\$0	\$4,900	
	DACA21-1-74-1132	Pope AFB NC	Credit Union Land	\$250	\$0	\$250	
	DACA21-1-93-0476	Pope AFB NC	Bank Land	\$1	\$0	\$1	
	DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550	
	DACA21-1-68-1033	Seymour Johnson AFB NC	Telephone poles	\$3,350	\$1,675	\$1,675	
	DACA21-1-74-1074	Seymour Johnson AFB NC	Railroad spur	\$6,340	\$3,170	\$3,170	
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400	

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SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	(Special Fund 975189.57) <u>Revenue Received</u>	<u>M & R</u>	<u>Explanation of Anticipated Expenditures</u>	<u>ER</u>
ACADEMY AFA 92-0025(L)(SUP)	USAF Academy CO	Bank	\$ 2,350	\$ 1,763	\$ 587		
AFA 91-0021(L)(SUP)	USAF Academy CO	US West Comm Co	5,000	3,750	1,250		
AFA 88-0001(L)	USAF Academy CO	City Water Plant	67,575	50,681	16,894		

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M & R</u>	<u>ER</u>	EXPLANATION OF <u>ANTICIPATED EXPENDITURES</u>
AFRES	DACA45-1-77-6207	O-Hare ARS IL	Parking Lot	\$60,000	\$60,000	0	
	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	0	
	AF (HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$7,800	0	

SPECIAL FUND 975189.58		REVENUE		EXPLANATION OF	
TO BE RECEIVED		PURPOSE		ANTICIPATED EXP	
MAJCOM LEASE NUMBER	LOCATION			M&R	ER
AETC	AETC-ALT-1-95-XXX	Altus AFB OK	Bank	\$1,840	\$0
	DACA01-78-6000	Columbus AFB MS	Bank	\$1,650	\$0
	DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$0
	ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$0
	AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$0
	DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$0
	ATC-LAC-1-92-031	Lackland AFB TX	Bank	\$1,380	\$0
	ATC-LAC-1-90-048	Lackland AFB TX	Labor Union	\$900	\$0
	ATC-LAC-1-89-043	Lackland AFB TX	Bank	\$12,350	\$0
	ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$0
	AETC-LAC-3-94-006	Lackland AFB TX	Credit Union ATM	\$1	\$0
	DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$0
	ATC-LAU-1-92-001	Laughlin AFB TX	Credit Union	\$6,740	\$0
	ATC-LAU-1-92-032	Laughlin AFB TX	Bank	\$6,010	\$0
	ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$0
	DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$0
	DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$0
	DACA09-1-89-615	Luke AFB AZ	Telephone Poles	\$850	\$0
	DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$0
	DACA09-1-90-316	Luke AFB AZ	Use of Govt Poles	\$400	\$0
	DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$0
	DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver	\$3,067	\$0
	DACA01-1-85-209	Maxwell AFB (Gunter Anx)	Credit Union	\$7,100	\$0
	DACA01-1-88-102	Maxwell AFB AL	Bank	\$4,725	\$0
	DACA01-1-88-103	Maxwell AFB AL	UG Pipeline	\$1,075	\$0
	DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$0
	AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$0
	DA-04-353-ENG-8313	Randolph AFB TX	Credit Union	\$4,444	\$0

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

SPECIAL FUND 975189.57

MAJCOM LEASE NUMBER	LOCATION	PURPOSE	REVENUE TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
				M&R	ER
AETC	ATC-RAN-1-93-013	Randolph AFB TX	\$4,500	\$4,500	\$0
	ATC-RAN-1-93-017	Randolph AFB TX	\$1,026	\$1,026	\$0
	ATC-RAN-1-91-029	Randolph AFB TX	\$27	\$27	\$0
	ATC-RAN-1-91-030	Randolph AFB TX	\$10,270	\$10,270	\$0
	ATC-REE-1-89-044	Reese AFB TX	\$2,400	\$2,400	\$0
	ATC-REE-1-90-007	Reese AFB TX	\$432	\$432	\$0
	ATC-SHE-1-89-011	Sheppard AFB TX	\$11,460	\$11,460	\$0
	ATC-SHE-3-94-013	Sheppard AFB TX	\$250	\$250	\$0
	DACA01-1-73-505	Tyndall AFB FL	\$20,250	\$20,250	\$0
	DACA01-1-74-157	Tyndall AFB FL	\$4,000	\$4,000	\$0
	DACA01-76-ENG-4724	Tyndall AFB FL	\$1,050	\$1,050	\$0
	DACA01-76-ENG-5568	Tyndall AFB FL	\$1,450	\$1,450	\$0
	ATC-VAN-1-89-010	Vance AFB OK	\$200	\$200	\$0
	DACA56-1-86-010	Vance AFB OK	\$2,700	\$2,700	\$0
	DACA56-1-81-025	Vance AFB OK	\$650	\$650	\$0
		Order of Daedalians			
		Labor Union			
		Bank			
		Bank			
		Bank			
		Utility Poles			
		Bank			
		Credit Union			
		Wastewtr Treatment			
		Credit Union			
		Telephone Poles			
		Tele Bldg&Cables			
		Remote Swtchg Fac			
		Bank			
		Credit Union			

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>EST. OF MONEY RENTALS TO BE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
ANG	DACA 51-1-92-154	HANCOCK FLD NY	O & J ENTERPRISES (Parking)	\$700	\$700	\$0	
	DACA 31-3-94-00147	EWVRA SHEPHERD FIELD WV	CREDIT UNION	\$85	\$85	\$0	
	DACA 45-1-81-6040	SELFRIIDGE ANGB MI	CREDIT UNION	\$150	\$150	\$0	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
					<u>M&R</u> <u>ER</u>
PACAF	N6274293RP000030	Andersen, Guam	Officers Wives Club	\$4,000.00	\$4,000.00
	N6274288RP000061	"	Marine cable	\$13,340.00	\$13,340.00
	N6274280RP000016	"	Communications	\$4,539.00	\$4,539.00
	Unnumbered	"	Marine cable	\$47,628.00	\$47,628.00
	DACA85-1-84-9	Eielson AFB, AK	Communications	\$350.00	\$350.00
	DACA84-3-74-25	Hickam AFB, HI	FM repeater station	\$114.00	\$114.00
	DACA84-1-74-9	"	Credit Union	\$250.00	\$250.00
	DACA84-1-73-36	"	Communications	\$2,600.00	\$2,600.00
	DACA84-1-68-37	"	Communications	\$10,200.00	\$10,200.00
	DACA84-1-74-38	"	Bank	\$1,940.00	\$1,940.00
	FSX2001REF10010001	Elmendorf AFB, AK	Storage lot	\$19,000.00	\$19,000.00
	DACA85-1-73-17	"	Credit Union	\$4,400.00	\$4,400.00
	DACA85-1-92-5	"	SATO Travel Office	\$9,000.00	\$9,000.00
	DACA85-3-86-100	"	ROW Gas Pipeline	\$3,200.00	\$3,200.00
W-95-507-ENG-58	DACA85-2-87-147	"	ROW comm cable	\$7,400.00	\$7,400.00
	DACA85-1-74-9	"	Bank	\$9,100.00	\$9,100.00
	DACA85-1-83-45	"	Communications	\$5,700.00	\$5,700.00
	DACA85-1-88-82	"	Communications	\$900.00	\$900.00
	DACA85-1-84-40	"	Telephone Office	\$7,000.00	\$7,000.00
		"	Land for Apartments	\$206.00	\$206.00

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
PACAF	DACA85-9-76-79	Elmendorf AFB, AK	Hatchery	\$10.00	
	W-95-507-ENG-265	"	School	\$1.00	\$10.00
	W-95-507-ENG-98B	"	Sewerline easement	\$10.00	\$1.00
	W-95-507-ENG-217A	"	Storm sewer	\$1.00	\$10.00
	DACA85-9-83-26	"	Antenna structure	\$48.00	\$1.00
	DACA85-1-77-62	"	Recreation area	\$1.00	\$48.00
	DACA85-2-90-27	"	Comm cable easement	\$300.00	\$1.00
	DACA85-1-84-9	Beaver creek	Microwave comm relay	\$350.00	\$300.00
	DACA85-1-78-46	Cape Lisburne	Comm earth station	\$650.00	\$350.00
	DACA85-1-82-17	"	Comm equipment	\$100.00	\$650.00
	DACA85-1-78-20	Cape Newenham	Comm earth station	\$820.00	\$100.00
	DACA85-1-80-38	"	Radio equipment	\$2,020.00	\$820.00
	DACA85-1-78-19	Cape Romanzof	Comm earth station	\$1,012.00	\$2,020.00
	DACA85-1-80-55	"	Comm equipment	\$300.00	\$1,012.00
	DACA85-1-78-28	Eareckson AFS	Comm earth station	\$750.00	\$300.00
	DACA85-1-78-29	Indian Mountain	Comm earth station	\$200.00	\$750.00
	DACA85-1-82-18	"	Comm equipment	\$100.00	\$200.00
	DACA85-1-87-15	Pillar Mountain	Antenna use	\$840.00	\$100.00
	DACA85-1-78-27	Sparrevohn	Comm earth station	\$200.00	\$840.00
	DACA85-1-78-41	Tatalina	Comm earth station	\$1,440.00	\$200.00
					\$1,440.00

M&R ER

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>
PACAF	DACA85-3-88-61	Fort Yukon	Power line	\$160.00			\$160.00
	DACA85-1-85-22	Tin City	Comm earth station	\$350.00			\$350.00
	DACA85-1-73-34	"	Comm equipment	\$1,344.00			\$1,344.00

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
					M&R ER	
AFMC	HN-1-93-002	Hanscom AFB	Health Care	\$15,300	\$15,300	\$0
	DACA51-1-92-31	"	Phone Service	\$625	\$625	\$0
	DACA51-1-89-26	"	Phone Service	\$60	\$60	\$0
	DACA51-1-78-493	"	Credit Union	\$250	\$250	\$0
	DACA51-5-90-75	"	Phone Service	\$2,940	\$2,940	\$0
	DACA01-1-87-182	Arnold AS TN	Land for Nursery	\$150	\$150	\$0
	AFMC10/1-92-0004	"	Credit Union	\$14,000	\$14,000	\$0
	F40650-87-L-0001	"	Recreation Area	\$5,500	\$5,500	\$0
	DACA09-2-87-19	Edwards AFB CA	Electric Lines	\$6,148	\$6,148	\$0
	DACA09-3-76-349	"	Telephone Poles	\$4,060	\$4,060	\$0
	DACA47-1-83-169	Kirtland AFB NM	ATM	\$1	\$1	\$0
	DACA47-1-94-XXX	"	Bank	\$32,700	\$32,700	\$0
	DACA47-1-73-115	"	Gas Line	\$428	\$428	\$0
	DACA05-1-73-501	McClellan AFB	Refuse Transfer	\$0	\$0	\$0
	DACA05-1-81-524	"	Office Space	\$456	\$456	\$0
	DACA05-1-84-634	"	ATM	\$1,000	\$1,000	\$0
	Supp for AFGE 2221	Newark AFB OH	Office	\$0	\$0	\$0
	DACA21-1-85-0929	Robins AFB GA	Credit Union	\$240	\$240	\$0
	DACA21-1-71-1427	"	Bank	\$5,550	\$5,550	\$0
	DACA21-1-87-1014	"	Credit Union	\$4,300	\$4,300	\$0
	AFMC-RB-1-93-001	"	Generator Plant	\$2,300	\$2,300	\$0
	DACA56-1-91-0001	Tinker AFB OK	Credit Union	\$11,460	\$11,460	\$0

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) IO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP M&R ER
AFMC	DACA56-1-76-0004	"	Credit Union	\$820	\$820
	TAFB-LE-91-02	"	ATM	\$1	\$1
	TAFB-LE-91-01	"	Bank/ATM	\$725	\$725
	DACA56-1-94-0004	"	ATM	\$50	\$50
	AFMC-TK-1-93-001	"	Bank	\$800	\$800
	AFMC-TK-1-94-008	"	ATM	\$1	\$1
	AFMC-TK-1-94-009	"	ATM	\$1	\$1
	DACA28-1-89-12	Wright-Patt AFB	Bank	\$6,480	\$3,240
	WP-93-1-008	"	ATM	\$1	\$0.50
	WP-90-004	"	ATM	\$1	\$0.50
	WP-90-005	"	ATM	\$1	\$0.50
	DACA27-1-89-11	"	Bank	\$8,800	\$4,400
	DACA27-1-93-57	"	Bank	\$14,500	\$7,250
	WP-91-039	"	ATM	\$1	\$0.50
	DACA27-1-88-51	"	Comm Facility	\$1,525	\$762
	DA15-029-ENG-7419	"	Govt Poles	\$520	\$260
	DACA31-1-80-74	"	Credit Union	\$1,348	\$674
	DACA27-1-88-72	"	Land for ATM	\$788	\$394
	DACA27-1-83-77	"	Govt Poles	\$2,959	\$1,479
	WP-91-037	"	ATM	\$1	\$0.50
	DACA31-1-78-129	"	Parking	\$1,400	\$700
		Wright-Patt AFB	ADM Space	\$5,710	\$2,855

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
					M&R	EB
AFMCM	*	Wright-Patt AFB	ADM Space	\$1,250	\$625	\$625
	*	"	"	\$1,250	\$625	\$625
	*	"	"	\$3,607	\$1,804	\$1,803
	*	"	Sign	\$500	\$250	\$250
	*	"	Sign	\$500	\$250	\$250
	*	"	Sign	\$500	\$250	\$250
	*	"	Use Poles	\$500	\$250	\$250
		Eglin AFB FL	Air Terminal	\$6,120	\$6,120	\$0
		"	Bank	\$7,800	\$7,800	\$0
		"	Credit Union	\$1	\$1	\$0
		Hill AFB UT	OP Clearance	\$40	\$40	\$0
		"	Reservoir	\$600	\$600	\$0
		"	Radio Trnsmt	\$670	\$670	\$0
		"	Phone Lines	\$720	\$720	\$0
		"	Credit Union	\$500	\$500	\$0
		"	Credit Union	\$14,451	\$14,451	\$0
		"	Bank	\$7,300	\$7,300	\$0
		"	Bank	\$1	\$1	\$0
		Kelly AFB TX	CEL PH Site	\$3,500	\$3,500	\$0
		"	Bank	\$1	\$1	\$0
	"	ATM	\$2	\$2	\$0	
	"	Credit Union	\$4,150	\$4,150	\$0	

FORMAT #2
FY97

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) TO BE RECEIVED	EXPLANATION OF ANTICIPATED EXP	M&R	ER
AFMC	DACA63-1-87-0560	"	Credit Union	\$5,715		\$5,715	\$0
	AFMC-BK-1-94-0001	Brooks AFB TX	Credit Union	\$2,268		\$2,268	\$0

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SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE TO BE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXP</u>	<u>M&R</u>	<u>ER</u>
AFSPC	DACA45-1-68-5045	Cheyenne Min AS	AT&T Location	\$32,697		\$32,697	\$0
	DACA45-1-77-8057	FE Warren AFB WY	Bank	\$5,580		\$2,780	\$2,780
	DA-25-088-ENG-12977	FE Warren AFB WY	Trap Club	\$500		\$250	\$250
	DA-25-088-ENG-5259	FE Warren AFB WY	Power Lines	\$150		\$150	\$0
	SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200		\$11,200	\$0
	DACA01-1-74-862	Patrick AFB FL	Am Fed of Govt Emp	\$2,040		\$2,040	\$0
	DACA17-1-84-2	Patrick AFB FL	Bank	\$10,400		\$10,400	\$0
	DA-08-123-ENG-5352	Patrick AFB FL	Elec Trans Line	\$400		\$400	\$0
	DACA17-1-90-0001	Patrick AFB FL	Credit Union	\$1,600		\$1,600	\$0
	DACA17-2-88-2	Patrick AFB FL	Elec Substation	\$325		\$325	\$0
	SPCCAN-2-91-0007	Cape Canaveral AS FL	General Dynamics	\$98,184		\$98,184	\$0
	SPCCAP-2-93-0004	Cape Canaveral AS FL	Credit Union ATM	\$1		\$1	\$0
	DACA17-1-68-5	Cape Canaveral AS FL	Tele Equip Maint	\$1,800		\$1,800	\$0
	DACA17-2-88-3	Malabar CST FL	Florida Gas Pipeline	\$125		\$125	\$0
	DACA67-1-76-0407	Malmstrom AFB MT	Telephone Poles	\$1,466		\$1,466	\$0
	DACA67-1-86-0048	Malmstrom AFB MT	Bank	\$9,500		\$9,500	\$0
	DACA67-1-80-0001	Malmstrom AFB MT	Comm Facility	\$898		\$898	\$0
	DACA67-1-80-0014	Malmstrom AFB MT	Conduit and Poles	\$260		\$260	\$0
	DA-04-353-ENG-6972	Vandenberg AFB CA	General Tele Co	\$350		\$350	\$0
	DA-04-353-ENG-9401	Vandenberg AFB CA	General Tele Co	\$1,943		\$1,943	\$0
	DACA08-1-69-35	Vandenberg AFB CA	GTE Operate Lines	\$108		\$108	\$0
	DACA09-1-81-66	Vandenberg AFB CA	Riding Club	\$500		\$500	\$0
	DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350		\$350	\$0
	DACA09-1-91-67	Vandenberg AFB CA	GTE Parking Lot	\$1,000		\$1,000	\$0
	DACA09-2-88-62	Vandenberg AFB CA	Water Tank	\$350		\$350	\$0
	DACA09-2-87-4	Vandenberg AFB CA	Elec Powr Line	\$100		\$100	\$0
	DACA09-2-86-16	Vandenberg AFB CA	Union Oil Pipeline	\$34,055		\$34,055	\$0

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SECTION 2808, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	(SPECIAL FUND 975189.57) <u>REVENUE TO BE RECEIVED</u>	<u>M&R</u>	<u>ER</u>	EXPLANATION OF <u>ANTICIPATED EXP</u>
AFSPC	SPCVAN-2-94-0001	Vandenberg AFB CA	Astrotech	\$35,000	\$35,000	\$0	

FORMAT #2
FY97

SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM AMC	LEASE NUMBER	LOCATION	PURPOSE	REVENUE TO BE RECEIVED	EXPLANATION ANTICIPATED EXP M&R ER
	DACA-31-90-629	Andrews AFB MD	Water Tower	\$3,000	\$3,000
	LEASE/O-AN-94-0047	" "	Bank Land	\$1,900	\$1,900
	DACA-31-1-92-0717	Charleston AFB SC	Bank Bldg Space	\$12,300	\$12,300
	DACA-21-1-94-1538	" "	Credit Union	\$250	\$250
	DACA-31-1-75-194	Dover AFB DE	Bank Land	\$2,700	\$2,700
	DACA-31-1-73-144	" "	Credit Union	\$485	\$485
	DACA-09-1-90-464	March AFB CA	Land	\$360	\$360
	DA-04-353-9988	" "	Bank		\$0
	DACA-09-1-3-92-137	" "	Oil Pipeline	\$860	\$860
	DACA-09-3-92-136	" "	Oil Pipeline	\$500	\$500
	DACA09-3-92-138	" "	Oil Pipeline	\$500	\$500
	DACA-67-1-59-26	McChord AFB WA	Telephone Land	\$544	\$544
	DACA-67-1-63-6	" "	Bank Land	\$12,875	\$12,875
	DACA-67-159-1	" "	Telephone Bldg	\$5,104	\$5,104
	DACA-51-1-89-175	McGuire AFB NJ	Dock Facility	\$1	\$1
	DACA-51-1-89-0136	Plattsburgh AFB NY	Poles & Lines	\$2,925	\$2,925
	DACA-51-1-83-172	" "	Bank	\$10,400	\$10,400
	Lease/O -ML-92-583	McConnell AFB KS	Credit Union	\$2,050	\$2,050
	DACA-45-1-75-6164	Scott AFB IL	Storage	\$401	\$401
	DACA-05-1-68-26	Potrero Hills Annex	Telephone Bldg	\$3,600	\$3,600
	DA25-066-ENG-4280	Grand Forks AFB ND	Bank	\$750	\$750
	DACA45-1-72-6047	" "	UG Cable & Ducts	\$5,600	\$5,600
	DACA45-1-75-6099	" "	Telephone Poles	\$4,850	\$4,850
	DACA45-1-83-6110	" "	Credit Union	\$150	\$150
	DACA45-1-84-6039	" "		\$2,316	\$2,316

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

ACC	MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57 EXPLANATION OF REVENUE RECEIVED ANTICIPATED EXP)		
						M&R	ER
		DACA63-1-86-514	Barksdale AFB LA	Bank	15,900	\$7,950	\$7,950
		DACA62-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375
		DACA05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	\$0
		DACA47-1-70-169	Cannon AFB NM	Bank	\$1	\$1	\$0
		DACA47-1-70-67	Cannon AFB NM	Telephone poles	\$1,102	\$551	\$551
		DA29-005-ENG-1789	Cannon AFB NM	Telephone Bldg	\$800	\$400	\$400
		TAC-91-CZQZ-L-015	Cannon AFB NM	Bank ATM	\$1	\$1	\$0
		DACA63-1-83-0552	Dyess AFB TX	Telephone Bldg	\$288	\$288	\$0
		SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	\$0
		SAC-DYS-1-92-006	Dyess AFB TX	Credit Union	\$4,762	\$4,762	\$0
		AF 29-(600)S-12	Holloman AFB NM	Telephone Bldg	\$100	\$100	\$0
		DACA47-1-68-3	Holloman AFB NM	Telephone poles	\$2,228	\$2,228	\$0
		DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	\$0
		DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	\$0
		DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	\$0
		DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$9,100	\$9,100
		DACA17-1-69-10	MacDill AFB FL	Telephone Bldg	\$10,736	\$10,736	\$0
		DACA17-1-69-12	MacDill AFB FL	Credit Union	\$700	\$700	\$0
		DACA17-1-88-9	MacDill AFB FL	Bank	\$4,320	\$4,320	\$0
		DA25-066-ENG-4100	Minot AFB ND	Telephone tower	\$1,250	\$0	\$1,250
		DACA45-1-67-5210	Minot AFB ND	Telephone Bldg	\$1	\$0	\$1
		DACA21-1-77-903	Moody AFB GA	Credit Union	\$660	\$660	\$0
		DACA21-1-89-1013	Moody AFB GA	Bank	\$4,800	\$4,800	\$0
		DACA67-1-75-41	Mt Home AFB ID	Credit Union	\$250	\$250	\$0
		DACA67-1-76-302	Mt Home AFB ID	Telephone Poles	\$1,012	\$1,012	\$0
		DACA67-2-90-127	Mt Home AFB ID	Telephone Bldg	\$2,500	\$2,500	\$0

FORMAT #2
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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57 REVENUE RECEIVED	M&R	ER	EXPLANATION O ANTICIPATED EXP
ACC	DACA67-2-91-272	Mt Home AFB ID	Fiberoptics Line	\$250	\$125	\$125	
	DA04-353-EN-8386	Nellis AFB NV	Telephone Poles	\$312	\$188	\$124	
	DACA-09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$5,792	\$3,861	
	DACA04-353-ENG-953	Nellis AFB NV	Gas Line/Road	\$40	\$24	\$16	
	TAC-90-RKMF-L-001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$1,200	
	DA25-066-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$0	\$400	
	DACA45-1-85-6010	Offutt AFB NE	Telephone Gear	\$13,500	\$13,500	\$0	
	DACA45-1-75-6021	Offutt AFB NE	Comm lines	\$662	\$0	\$662	
	DACA45-1-75-6056	Offutt AFB NE	Comm lines	\$935	\$0	\$935	
	DACA45-1-89-6059	Offutt AFB NE	Land (NWB)	\$450	\$0	\$450	
	DACA45-1-94-6071	Offutt AFB NE	Comm lines	\$4,900	\$0	\$4,900	
	DACA21-1-74-1132	Pope AFB NC	Credit Union Land	\$250	\$0	\$250	
	DACA21-1-93-0476	Pope AFB NC	Bank Land	\$1	\$0	\$1	
	DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550	
	DACA21-1-68-1033	Seymour Johnson AFB NC	Telephone poles	\$3,350	\$1,675	\$1,675	
	DACA21-1-74-1074	Seymour Johnson AFB NC	Railroad spur	\$6,340	\$3,170	\$3,170	
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400	

FORMAT #2

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SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

<u>MAJCOM</u>	<u>Lease Number</u>	<u>Location</u>	<u>Purpose</u>	(Special Fund 975189.57) <u>Revenue Received</u>	<u>M & R</u>	<u>Explanation of Anticipated Expenditures</u>	<u>ER</u>
ACADEMY AFA 92-0025(L)(SUP)	USAF Academy CO	Bank	\$ 2,350	\$ 1,763	\$	587	
AFA 91-0021(L)(SUP)	USAF Academy CO	US West Comm Co	5,000	3,750		1,250	
AFA 88-0001(L)	USAF Academy CO	City Water Plant	67,575	50,681		16,894	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
1996/1997 PRESIDENT'S BUDGET

<u>APPROPRIATION</u>	(AMOUNT IN \$THOUSANDS)			
	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
1. <u>REVENUE FROM FOREIGN CLOSURES</u> AS SHOWN ON ATTACHED SHEETS	\$0	\$0	\$0	\$0
<u>TOTAL APPROPRIATION:</u>	\$0	\$0	\$0	\$0
<u>TOTAL DEPARTMENT OF THE AIR FORCE:</u>	\$0	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
 REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
 1996 PRESIDENT'S BUDGET

(AMOUNT IN \$THOUSANDS)

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
1. REVENUE FROM FOREIGN CLOSURES AS SHOWN ON ATTACHED SHEETS	\$0	\$0	\$0	\$0
TOTAL APPROPRIATION:	\$0	\$0	\$0	\$0